

## Attachment C: Proposed Renewal Funding for Carparks and Stormwater Drainage

	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
<b>Asset Type</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>2029-30</b>	<b>2030-31</b>	<b>Total</b>
Carparks – Current	935,595	549,804	574,514	600,334	627,315	654,234	682,309	711,589	742,125	773,971	6,851,789
Proposed Adjustment	n/a	-384,863	-402,160	-420,234	-439,120	-457,964	-477,616	-498,112	-519,487	-541,780	-4,141,336
<b>Carparks – Updated</b>	<b>935,595</b>	<b>164,941</b>	<b>172,354</b>	<b>180,100</b>	<b>188,194</b>	<b>196,270</b>	<b>204,693</b>	<b>213,477</b>	<b>222,637</b>	<b>232,191</b>	<b>1,774,858</b>
Drainage – Current	363,427	370,508	379,771	389,265	398,997	408,971	419,196	429,676	625,949	838,414	4,624,172
Proposed Adjustment	n/a	384,863	402,160	420,234	439,120	457,964	477,616	498,112	519,487	541,780	4,141,336
<b>Drainage - Updated</b>	<b>363,427</b>	<b>755,371</b>	<b>781,930</b>	<b>809,499</b>	<b>838,117</b>	<b>866,935</b>	<b>896,812</b>	<b>927,788</b>	<b>1,145,436</b>	<b>1,380,193</b>	<b>8,765,508</b>
<b>Total</b>	<b>1,299,022</b>	<b>920,312</b>	<b>954,285</b>	<b>989,599</b>	<b>1,026,311</b>	<b>1,063,206</b>	<b>1,101,505</b>	<b>1,141,264</b>	<b>1,368,073</b>	<b>1,612,385</b>	<b>11,475,962</b>