

CITY OF BUSSELTON

DRAFT - Schedule of Fees & Charges

2020/21 Financial Year

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.			
<u>PLANNING & DEVELOPMENT SERVICES</u>			
<u>BUILDING RELATED FEES</u>			
Fees for building services listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012
<u>Building Plan Searches and Research Fee</u>			
Building under construction	81.00	81.00	81.00
Old Archive (Stored at Depot) - under 15 years	121.00	121.00	121.00
Old Archive (Stored at Depot) - over 15 years	159.00	159.00	159.00
Provide copy of Housing Indemnity Insurance Policy	81.00	81.00	81.00
Site Plans	64.00	64.00	64.00
<i>The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule.</i>			
<u>Building Inspection and Reports</u>			
Strata inspection fee - First inspection free. Fee applies to subsequent inspections.	160.91	160.91	177.00
Property Inspection and Report Preparation	513.64	513.64	565.00
Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	160.91	160.91	177.00
Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	160.91	160.91	177.00
Building and Pool re-inspection fee for non compliance. First compliance inspection free, fee required thereafter.	160.91	160.91	177.00
<u>Building certificates and written advice (Building Act 2011)</u>			
Certificate of design compliance for class 2-9 buildings construction value up to \$2M	0.09% of the GST inclusive estimated value of works, with a minimum of \$350 plus GST.	0.09% of the GST inclusive estimated value of works, with a minimum of \$350 plus GST.	0.09% of the GST inclusive estimated value of works, with a minimum of \$385 inc GST.

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Certificate of design compliance for class 2-9 buildings construction value more than \$2M	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.
Certificate of Construction/ Building Compliance	Hourly fee of \$165, minimum of \$350 plus GST	Hourly fee of \$165, minimum of \$350 plus GST	Hourly fee of \$165, minimum of \$385 inc GST
<u>HEALTH RELATED FEES</u>			
<u>* Food Premises Fees</u>			
Notification Fee	68.00	68.00	68.00
Application for Registration Food Business - Low Risk	128.00	128.00	128.00
Application for Registration Food Business - Medium / High Risk	235.00	235.00	235.00
Service fee - Low Risk - Pro rata applies	100.00	100.00	100.00
Service fee - Medium Risk - Pro rata applies	215.00	215.00	215.00
Service fee - High Risk - Pro rata applies	430.00	430.00	430.00
Inspection of premises (Additional or on request)	188.00	188.00	188.00
Overdue service fee - correspondence	35.00	35.00	35.00
<u>Stallholders</u>			
Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit			
per occasion	40.00	40.00	40.00
Up to 3 months	60.00	60.00	60.00
6 months	90.00	90.00	90.00
12 months	150.00	150.00	150.00
Application for Transfer of Stallholder's Permit	35.00	35.00	35.00
<u>Traders</u>			
Application for Trader's Permit	154.00	154.00	154.00
Application for Transfer of Trader's Permit	154.00	154.00	154.00
Itinerant Trader Permit Fee	1,540.00	1,540.00	1,540.00
Trader's Permit – Bond Fees	1,155.00	1,155.00	1,155.00
Trader's Permit Fee – Zone 1			
Prime sites (e.g. established coastal and foreshore nodes)			
12 months - Pro rata applies	3,090.00	3,090.00	3,090.00
Trader's Permit Fee – Zone 2			
Other sites as depicted within Trading in Public Places Policy			
12 months - Pro rata applies	2,060.00	2,060.00	2,060.00
<u>Outdoor Eating Facility</u>			
Application for Outdoor Eating Facility Permit	150.00	150.00	150.00
Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	0.00	0.00	0.00
Application for Transfer of Outdoor Eating Facility Permit	65.00	65.00	65.00
<u>* Public Building Fees</u>			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
The maximum "Statutory" fee for consideration of an application for approval is \$871 (inc GST)			
< 500 persons	165.00	165.00	165.00
500 - 999 persons	222.00	222.00	222.00
1,000 - 2,999 persons	445.00	445.00	445.00
3,000 - 4,999 persons	738.00	738.00	738.00
> 5,000 persons	850.00	850.00	850.00
Public Building Inspection Fee (including events)	115.00	115.00	115.00
<u>Water Sampling Fee</u>			
Chemical Swimming Pool sample	16.00	16.00	16.00
Micro/ Amoeba Swimming Pool Sample	37.00	37.00	37.00
Private Water Supply Sampling Fee	77.00	77.00	77.00
Overdue service fee - correspondence	New 2020/21	36.00	36.00
<u>Park Home, Annexe & Miscellaneous Caravan Park Fees</u>			
Application for Approval of Park Home	245.00	245.00	245.00
Application for Approval of Annexe	245.00	245.00	245.00
Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	245.00	245.00	245.00
<u>Animal Registration Fees</u>			
Application for Registration of Stable	90.00	90.00	90.00
Application to Renew Registration of Stable	53.00	53.00	53.00
Application to Transfer Registration of Stable	26.00	26.00	26.00
Application for Registration of premises to keep pigeons	90.00	90.00	90.00
Application for renewal of Registration to Keep Pigeons	53.00	53.00	53.00
<u>Lodging House Registration Fees</u>			
Application for Registration of Lodging House - less than 15 lodgers	385.00	385.00	385.00
Renewal of Registration of Lodging House - less than 15 lodgers	255.00	255.00	255.00
Application for Registration of Lodging House - 15 or more lodgers	550.00	550.00	550.00
Renewal of Registration of Lodging House - 15 or more lodgers	368.00	368.00	368.00
Overdue registration - correspondence fee	35.00	35.00	35.00
<u>Temporary Accommodation Approval Fees</u>			
Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	245.00	245.00	245.00
<u>Holiday Homes</u>			
Application for Registration of Holiday Homes	150.00	150.00	150.00
Registration Fee - Pro rata applies	235.00	235.00	235.00
Renewal of Holiday Homes Registration	257.00	257.00	257.00
Application to replace Manager	35.00	35.00	35.00
Overdue Holiday Home Correspondence Fee	35.00	35.00	35.00
<u>Effluent Disposal Fee</u>			
Request for re-inspection	134.00	134.00	134.00
Local Government Report	125.00	125.00	125.00
Copy of Approval - Apparatus for Treatment of Sewage	50.00	50.00	50.00
* Noise Monitoring Fees			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
The maximum "Statutory" fee for consideration of a Regulation 18 application for approval is \$1000 (inc GST)			
<500 persons	220.00	220.00	220.00
500 - 1,000 persons and 1 performing area only	545.00	545.00	545.00
500 - 1,000 persons and 2 or more performing areas	875.00	875.00	875.00
>1,000 persons and 1 performing area only	875.00	875.00	875.00
>1,000 persons and 2 or more performing areas	1,025.00	1,025.00	1,025.00
Noise monitoring fee - per hour	135.00	135.00	135.00
Noise Monitoring Report	285.00	285.00	285.00
Regulation 14 Fees	500.00	500.00	500.00
Regulation 16 Fees	500.00	500.00	500.00
General Fees			
Request for a Section 39 Liquor Licence Certificate	205.00	205.00	205.00
Premises Plan Assessment Fee - miscellaneous	165.00	165.00	165.00
Request for Inspection of Premises - miscellaneous	188.00	188.00	188.00
Request for Premises Inspection Report	165.00	165.00	165.00
Reports to Settlement agents	165.00	165.00	165.00
Copy of Certificate of analysis	30.00	30.00	30.00
<u>TOWN PLANNING RELATED FEES</u>			
Fees for planning services listed in the Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
<u>Miscellaneous Planning Consent Applications</u>			
Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application (per hour charge).	73.00	73.00	73.00
Research Fee for Planning Information (per hour charge)	110.00	110.00	110.00
Certificate of Local Planning Authority (or Local Government Authority where appropriate)	154.00	154.00	154.00
Extension of term of approval, approval of modified plans or reconsideration of conditions of approval where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.
Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.
Landgate Search	Cost plus 30%	Cost plus 30%	Cost plus 30%
Agency referral fee (in addition to application fee)	124.00	124.00	124.00
Planning application consultation - neighbour and agency only (in addition to application fee)	124.00	124.00	124.00
Development Application Consultation - requiring newspaper advertising	393.00	393.00	393.00
Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)
Portable Sign Licence Fee - Introductory	Nil	Nil	Nil
Portable Sign Licence Fee - Non Introductory	219.00	219.00	219.00
<u>Legal Agreements</u>			
Planning & Building Agreement Preparation Fees	At cost plus GST	At cost plus GST	At cost plus GST
Planning & Building Agreement Preparation Fees - External	At cost plus GST	At cost plus GST	At cost plus GST
<u>RANGER & FIRE SERVICE RELATED FEES</u>			
<u>ANIMAL CONTROL</u>			
Registration tag re-issue	Nil	Nil	Nil
Other LGA Registration transfer - Dogs & Cats	Nil	Nil	Nil
<u>Cat Traps</u>			
Cat Trap refundable deposit when requesting trap	100.00	100.00	100.00
<u>Application Fees</u>			
Application for permission to keep more than two cats	79.00	79.00	79.00
Application for permission to keep more than two dogs	79.00	79.00	79.00
Application for licence/renewal of licence to keep an approved cattery establishment	217.00	217.00	217.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Application for licence/renewal of licence to keep an approved kennel establishment	217.00	217.00	217.00
<u>Dangerous Dogs</u>			
Dangerous Dog (Declared) compliance and annual inspection fee	100.00	100.00	100.00
<u>IMPOUNDING FEES - ANIMALS</u>			
<u>Impounding Fees - Dogs</u>			
Dog - Animal Facility Administration Fee	185.00	185.00	185.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	31.00	31.00	31.00
<u>Impounding Fees - Cats</u>			
Cat Impoundment Fee	185.00	185.00	185.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	31.00	31.00	31.00
<u>Ranger Fees to impound stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head			
- if impounded after 6am & before 6pm	118.00	118.00	118.00
- if impounded after 6pm and before 6am	143.50	143.50	143.50
Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- if impounded after 6am & before 6pm	118.00	118.00	118.00
- if impounded after 6pm and before 6am	143.50	143.50	143.50
Stock (3) to include wethers, ewes, lambs, goats - per head			
- if impounded after 6am & before 6pm	86.00	86.00	86.00
- if impounded after 6pm and before 6am	111.00	111.00	111.00
<u>Stock Poundage Fee</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- First 24 hours or part	29.00	29.00	29.00
- Subsequently each 24 hours or part	17.00	17.00	17.00
Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head			
- First 24 hours or part	29.00	29.00	29.00
- Subsequently each 24 hours or part	17.00	17.00	17.00
Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- First 24 hours or part	29.00	29.00	29.00
- Subsequently each 24 hours or part	17.00	17.00	17.00
Stock (4) to include wethers, ewes, lambs, goats - per head			
- First 24 hours or part	29.00	29.00	29.00
- Subsequently each 24 hours or part	17.00	17.00	17.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>Sustenance of Impounded Stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- For each 24 hours or part	15.00	15.00	15.00
Stock (2) pigs of any description - per head			
- For each 24 hours or part	15.00	15.00	15.00
Stock (3) rams, wethers, ewes, lambs or goats per head			
- For each 24 hours or part	15.00	15.00	15.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>IMPOUNDING FEES - OTHER</u>			
<u>Signs</u>			
Portable Signs	78.00	78.00	78.00
Fixed Sign	148.00	148.00	148.00
<u>Beach Shelters and Other Impounded Goods</u>			
Impounded Beach Shelter or Other Structure	126.00	126.00	126.00
Other impounded goods (e.g. camping equipment, pushbikes, or other personal effects)	New 2020/21	126.00	126.00
<u>Motor Vehicles</u>			
Impounded Motor Vehicle - per vehicle	135.00	135.00	135.00
Daily Impoundment Fee	29.00	29.00	29.00
Impounded Motor Vehicle Towing Fee - at cost	At Cost	At Cost	At Cost
<u>Shopping Trolleys</u>			
Impounded Shopping Trolley - per trolley	74.00	74.00	74.00
<u>RANGER & FIRE SERVICES - ADMIN COSTS</u>			
Ranger time per hour	132.73	132.73	146.00
Ranger travelling costs (mileage): per kilometre	1.82	1.82	2.00
<u>RANGER & FIRE SERVICES - MISCELLANEOUS</u>			
Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified	150.00	150.00	150.00
Application for Temporary Parking Permit - (one day)	36.00	36.00	36.00
Daily Charge Temporary Parking Permit - (per day or part thereof following first day)	New 2020/21	12.00	12.00
Application for beach/reserve vehicle access permit - per day	13.00	13.00	13.00
Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit	166.00	166.00	166.00
Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit	113.00	113.00	113.00
Dog disposal / rehoming fee: voluntary surrender by owner: fee per dog	140.00	140.00	140.00
Fire Hazard Clearing			
- Administration Fee	138.00	138.00	138.00
- Contractors Fee: actual cost	At Cost Plus GST	At Cost Plus GST	At Cost Plus GST

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>MEELUP REGIONAL PARK</u>			
<u>Competitor Charges</u>			
Trail events - per competitor For events and activities including mountain biking, off road running, off road triathlon, adventure race.	3.09	3.09	3.40
Site based events - per patron/competitor Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities	4.09	4.09	4.50
<u>Event Bonds</u>			
Category 1 (< 500 patrons)	2,640.00	2,640.00	2,640.00
Category 2 (500 - 2,500 patrons)	5,270.00	5,270.00	5,270.00
Category 3 (> 2,500 patrons)	10,550.00	10,550.00	10,550.00
<u>Brochure</u>			
Wildflowers Brochure	2.73	2.73	3.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>ENGINEERING & WORKS SERVICES</u>			
<u>Major Projects</u>			
Consultancy charge out rates subject to Contract negotiation where applicable			
Project Manager Advisor	158.18	158.18	174.00
Chief Executive Officer	232.73	232.73	256.00
Cultural Planner	79.09	79.09	87.00
Strategic Planner	79.09	79.09	87.00
Finance Officer	69.09	69.09	76.00
Administration Officer	69.09	69.09	76.00
Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities			
- Manager Level	162.73	162.73	179.00
- Co-ordinator Level	125.45	125.45	138.00
- Technical Officer Level	111.82	111.82	123.00
<u>MISCELLANEOUS</u>			
<u>Reinstatements/ Private Works</u>			
Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin as per Policy	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
<u>Other crossing place related services</u>			
Saw cutting & removal of kerbing/ m (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Concrete apron for brick paved crossovers/ m	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Spray seal pothole repairs/m2 (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Asphalt pothole repairs/m2 (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
<u>ROAD / TRAFFIC RELATED FEES</u>			
<u>Closure of Roads / Rights of Way / Public Access Ways</u>			
Road closure Fees (includes administration and advertising)	810.00	810.00	810.00
*Road Closure Application Approval - one off events	81.00	81.00	81.00
Advertising Fee for road issue or works	483.00	483.00	483.00
Road dedication (including advertising and administration)	735.00	735.00	735.00
Legal Fees for road indemnification (document preparation & execution)	800.00	800.00	800.00
<u>Road openings - Works by Contractors</u>			
Application Fee - Trenching and/ or boring on roads and reserves	345.00	345.00	345.00
Administration/Inspection Fee - Road Opening or Underground Boring	83.00	83.00	83.00
<u>Refundable Security Deposit</u>			
Road opening/ m2 (minimum \$250)	118.00	118.00	118.00
- Under road boring	322.00	322.00	322.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	148.00	148.00	148.00
Exploration Drilling Licence - District Roads/ Reserves			
1-5 holes	314.00	314.00	314.00
6-10 holes	470.00	470.00	470.00
11-30 holes	953.00	953.00	953.00
31-100 holes	1,690.00	1,690.00	1,690.00
more than 100 holes	2,410.00	2,410.00	2,410.00
<i>Bond payable is determined to be equal to the Licence Fee payable</i>			
Traffic Management			
Traffic Count Data - fee per site recording (existing data)	72.00	72.00	72.00
*Traffic Management Plan - Applications	160.00	160.00	160.00
Heavy Haulage Condition Requests			
Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway.	525.00	525.00	525.00
Directional Signs for Tourist Attractions and Services			
Application Fee - per application	117.00	117.00	117.00
Annual Licence Fee - per blade	36.00	36.00	36.00
CAT1 and CAT1A - installation per blade	230.91	230.91	254.00
CAT2 and CAT 3 signs - installation per blade	638.18	638.18	702.00
Entrance sign per blade	674.55	674.55	742.00
SUBDIVISION RELATED FEES			
Subdivision Supervision Fees			
<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>			
Consulting Engineer and Clerk of Works fully supervises	1.50%	1.50%	1.50%
Consulting Engineer with no Clerk of Works	3.00%	3.00%	3.00%
Outstanding Works Supervision fees	1,239.00	1,239.00	1,239.00
Early Subdivision Clearance			
Application Fee	690.00	690.00	690.00
Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016
MISCELLANEOUS FEES			
Gate Permits (per 5 years)			
LGA Gate Permits - Application Fee	63.50	63.50	63.50
Road Traffic Warning Signs			
Set of 2 signs, posts and installation	587.27	587.27	646.00
Application Approval Fee	134.50	134.50	134.50
General Sign Works (repair and/or replacement)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Fireworks Application Approval Fee (per application)	136.00	136.00	136.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>WASTE DISPOSAL AND SANITATION FEES</u>			
<u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u>			
<u>General Domestic Waste (Sorted and Separated)</u>			
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	1.82	2.00
Cars (Sedans) - without tray or trailer	3.64	3.64	4.00
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	7.27	7.27	8.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	13.64	13.64	15.00
Cost per m3 (additional) or Up to 200kg increments of material	3.64	3.64	4.00
<i>Loads containing unseparated waste for all categories will be charged accordingly</i>			
<u>Domestic Bricks and Concrete</u>			
Loads up to 100kg or each Wheelie Bin (Up to 240L)	2.73	2.73	3.00
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	5.45	5.45	6.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	10.91	10.91	12.00
Cost per m3 (additional) or Up to 200kg increments of material	3.64	3.64	4.00
<u>Clean Green Domestic Waste</u>			
Domestic grass clippings and sawdust	1.82	1.82	2.00
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	1.82	2.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height less than 1m or Other Trailers.	6.36	6.36	7.00
Other Trailers or 6 x 4 (with a cage) and loaded a height greater than 1m	11.82	11.82	13.00
<u>Unsorted Mixed Waste (not containing Asbestos)</u>			
Light Vehicles or 6 x 4 Trailers (loaded to approx. 1m in height) up to 200kg	18.18	18.18	20.00
Weights up to 300kg from 6 x 4 (with a cage) and loaded a height >1m or Other Trailers.	36.36	36.36	40.00
<u>Other Miscellaneous Charges</u>			
Electronic Waste (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil
Cardboard and Paper (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil
Glass bottles and jars (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil
Kerbside Recyclables (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil
Scrap Metal (e.g Vehicle bodies, Trailers, Boats - must have their wheels taken off)	Nil	Nil	Nil
Gas bottle (Only domestic loads up to 20kg accepted)	Nil	Nil	Nil
Used Oil including Oily Water (Only domestic loads up to 20L accepted)	Nil	Nil	Nil
Oily water (per litre) - must be marked on drum	Nil	Nil	Nil
White Goods (e.g.Fridges and Freezers)	Nil	Nil	Nil
Bicycle/Motorcycle Tyre - each	1.82	1.82	2.00
Car/ 4WD / Light Truck tyres - each (without rim)	7.27	7.27	8.00
Car/ 4WD / Light Truck tyres - each (with rim)	New 2020/21	13.64	15.00
Truck tyres - each (without rim)	14.55	14.55	16.00
Truck tyres - each (with rim)	New 2020/21	27.27	30.00
Super Singles - each (without rim)	New 2020/21	22.73	25.00
Tractor (Lrg - 1 to 2m Tall) - each (without rim)	New 2020/21	31.82	35.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Tractor (small - Up to 1m Tall) - each (without rim)	New 2020/21	22.73	25.00
Hot Rod (without rim)	New 2020/21	22.73	25.00
Disposal of other tyre sizes available - Priced on Application	New 2020/21	POA	POA
Native Animals <50kg (Eg. Kangaroo / Possums)	Nil	Nil	Nil
Small Animals (less than 50kg)	38.64	18.18	20.00
Medium Animals (Up - 100kg)	121.82	40.91	45.00
Large Animals (100 - 300kg)	252.73	90.91	100.00
Animals in excess of 300kg - Price per tonne (is in addition to the \$100 Large Animal Charge)	New 2020/21	54.55	60.00
Sale of grass clippings (per m3)	0.91	0.91	1.00
Rental space for skip bins at waste facilities (per bin per week)	6.36	5.45	6.00
Mattresses (each)	4.55	4.55	5.00
<u>BUSSELTON non-residential or Weighbridge unavailable</u>			
<u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u>			
<u>Clean Green Waste</u>			
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	1.82	2.00
Cars, Utes, vans, station wagons, 4WD, crew cab or 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	6.36	6.36	7.00
Other Trailers or 6 x 4 (with a cage) and loaded a height >1m	11.82	11.82	13.00
Each truck up to 2 tonnes / Each Bulk Bin under 3m3 - per entry	32.73	32.73	36.00
Each Truck up to 4 tonnes / Each Bulk Bins from 3m3 to under 6m3 - per entry	47.27	47.27	52.00
Each Truck up to 8 tonnes / Each Bulk Bin from 6m3 to under 10m3 - per entry	70.00	70.00	77.00
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	93.64	93.64	103.00
<u>Miscellaneous Commercial Charges</u>			
Sale of Mulch - per m3 (self load)	10.00	10.00	11.00
Commercial electronic waste (per item)	8.18	8.18	9.00
Commercial fridges	5.45	5.45	6.00
Commercial cardboard and paper (Utes, vans, station wagons, 4WD, crew cab, trailer)	8.18	8.18	9.00
Commercial cardboard (truck)	16.36	16.36	18.00
Native Animals <50kg (Eg. Birds/Possums)	Nil	Nil	Nil
Native Animals 50 - 300kg (Eg. Kangaroo/Seals)	New 2020/21	90.91	100.00
Small Animals (less than 50kg)	New 2020/21	50.00	55.00
Medium Animals (Up - 100kg)	New 2020/21	109.09	120.00
Large Animals (100 - 300kg)	New 2020/21	227.27	250.00
Animals in excess of 300kg - Price per tonne (is in addition to the \$250 Large Animal Charge)	New 2020/21	54.55	60.00
<u>DUNSBOROUGH - Weighbridge Charges</u>			
General waste (Amount exceeding 100 kg)- Price per 100kg	5.45	5.45	6.00
Construction and Demolition Waste (Amount exceeding 100 kg)- Price per 100kg	5.45	5.45	6.00
*Clean Fill Material - per 100kg	10.91	Nil	Nil
*Clean Green waste (Amount exceeding 100 kg)- Price per 100kg	3.18	3.18	3.50
Liquid Waste - Price per 100kg	5.09	5.09	5.60
*Bricks, Concrete and Rubble (Rocks <1m diamter) (Amount exceeding 100 kg)- Price per 100kg	2.82	2.82	3.10

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Special Burial (e.g. Asbestos, Large Animal Carcasses) - (Amount exceeding 100 kg) - Price per 100kg	12.27	12.27	13.50
*Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.	Nil	Nil	Nil
** Minimum weighbridge charge for all material - Up to 100kg	24.55	24.55	27.00
<i>*Material that does not exceed the Class I guidelines, suitable for Daily Cover and Road Building.</i>			
<u>Same rates as Busselton apply if Weighbridge is unavailable</u>			
<u>Items brought in that are not listed in the Fees are Priced on Application (POA)</u>			
<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>			
<u>General Waste</u>			
Commercial General Waste (Sorted and Separated, 6x4 trailer)	7.27	7.27	8.00
Commercial General Waste (Sorted and Separated, Over 6x4 trailer)	13.64	13.64	15.00
Commercial General Waste (Unsorted, Containing Recyclables, 6x4 trailer)	23.64	23.64	26.00
Commercial General Waste (Unsorted, Containing Recyclables, Over 6x4 trailer)	47.27	47.27	52.00
Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	58.18	58.18	64.00
Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	77.27	77.27	85.00
Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	106.36	106.36	117.00
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	144.55	144.55	159.00
Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	261.82	261.82	288.00
Compactor vehicles - load capacity not exceeding 3m3	115.45	115.45	127.00
Compactor vehicles - load capacity over 3m3	135.45	135.45	149.00
Each additional m3 over 3m3	7.27	7.27	8.00
<u>Green Waste (clean)</u>			
Loads up to 100kg or each Wheelie Bin (Up to 240L)	1.82	1.82	2.00
Cars, Utes, vans, station wagons, 4WD, crew cab or 6 x 4 Trailers (loaded to approx. 1m in height) weighing up to 300kg	6.36	6.36	7.00
Other Trailers or 6 x 4 (with a cage) and loaded a height >1m	11.82	11.82	13.00
Each truck up to 2 tonnes/ each Bulk Bin under 3m3 - per entry	31.82	31.82	35.00
Each Truck up to 4 tonnes/ Each Bulk Bins from 3m3 to under 6m3 - per entry	47.27	47.27	52.00
Each Truck up to 8 tonnes/ Each Bulk Bin from 6m3 to under 10m3 - per entry	69.09	69.09	76.00
Each Truck over 8 tonnes and below 15 tonnes / Each Bulk Bin from 10m3 to under 20m3 - per entry	93.64	93.64	103.00
Each Articulated Vehicle/ Each Bulk Bin 20m3 and over - per entry	157.27	157.27	173.00
<u>Bricks and Concrete (uncontaminated) - Dunsborough only</u>			
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	5.45	6.00
All commercial trailers exceeding 6 x 4	11.82	11.82	13.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	42.73	42.73	47.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	57.27	57.27	63.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	78.18	78.18	86.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	125.45	125.45	138.00
Articulated vehicles/ Bulk bins 20m3 and over	205.45	205.45	226.00
Other Commercial Waste - Dunsborough Only			
Liquid Waste/ Sewage - per kl	50.45	50.45	55.50
Asbestos (per m3)	106.36	106.36	117.00
Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted)	106.36	106.36	117.00
Timber (demolition or new). Must be milled, uncontaminated and untreated. Acceptance is at the discretion of disposal site attendants and the City may refuse to accept timber.	Nil	Nil	Nil
Bin Hire Charges			
Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer	10.00	10.00	11.00
Charge per 240L lost or damaged bin	121.82	121.82	134.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>FINANCE & CORPORATE SERVICES</u>			
<u>ADMINISTRATION / MISCELLANEOUS FEES</u>			
<u>SALE OF DOCUMENTS</u>			
<u>Council Minutes</u>			
Subscription on a per annum basis	470.00	470.00	470.00
Single Copy - Agenda	35.00	35.00	35.00
Single Copy - Minutes	22.00	22.00	22.00
Purchase of an Audio Recording of a Council meeting	15.00	15.00	15.00
<u>Electoral Rolls</u>			
Per copy	72.00	72.00	72.00
<u>Publications</u>			
Cape of Contrasts Book - Retail	20.00	20.00	22.00
Cape of Contrasts Book - Wholesale	13.64	13.64	15.00
Busselton: a Place to Remember - Retail	16.36	16.36	18.00
Busselton: a Place to Remember - Wholesale	13.64	13.64	15.00
<u>Photocopying Charges</u>			
A4 Sheet	0.27	0.27	0.30
A3 Sheet	2.23	2.23	2.45
<u>CITY OF BUSSELTON LICENCE PLATES</u>			
(Not applicable to plates sold at Auction)			
City of Busselton plates (aluminium)	409.09	409.09	450.00
Dunsborough plates (polycarbonate)	409.09	409.09	450.00
Yallingup plates (polycarbonate)	409.09	409.09	450.00
<u>RATES & FINANCE CHARGES</u>			
<u>Rates/ Property Related Matters</u>			
Ownership Listings - per search	13.00	13.00	13.00
Ownership Listings - per locality	21.00	21.00	21.00
General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour)	\$45.00 per hour	\$45.00 per hour	\$45.00 per hour
Provision of Rates Notice Copies	12.00	12.00	12.00
Written Rates and Ownership statement – Settlement Agent/Public	30.00	30.00	30.00
Bi-Monthly Instalment Option Administration Fee	18.00	18.00	18.00
Weekly Instalment Option Administration Fee	New 2020/21	30.00	30.00
Fortnightly Instalment Option Administration Fee	New 2020/21	25.00	25.00
Monthly Instalment Option Administration Fee	New 2020/21	20.00	20.00
Payment Arrangement Administration Fee	30.00	30.00	30.00
Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.)	Actual Cost	Actual Cost	Actual Cost
Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.)	65.00	65.00	65.00
<u>Financial Transactions</u>			
Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc)	\$25 plus Any / All Financial Insituion Fees Incurred	\$25 plus Any / All Financial Insituion Fees Incurred	\$25 plus Any / All Financial Insituion Fees Incurred

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Fee to reissue a Payment - 1st reissue where it can be shown that the customer is at fault	\$10 plus Any / All Financial Insituion Fees Incurred	\$10 plus Any / All Financial Insituion Fees Incurred	\$10 plus Any / All Financial Insituion Fees Incurred
Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault)	\$25 plus Any / All Financial Insituion Fees Incurred	\$25 plus Any / All Financial Insituion Fees Incurred	\$25 plus Any / All Financial Insituion Fees Incurred
<u>Loan Raising Fees</u>			
Loan Establishment Fee	636.36	636.36	700.00
<u>MAPPING & PROPERTY INFORMATION</u>			
<u>GIS Mapping and Property Information</u>			
<u>Computer Plotting (Full Colour) - City of Busselton Data Only</u>			
A4 Sheet	31.00	31.00	31.00
A3 Sheet	36.00	36.00	36.00
A2 Sheet	45.00	45.00	45.00
A1 Sheet	74.00	74.00	74.00
A0 Sheet	86.00	86.00	86.00
<u>Special Mapping - City of Busselton Data Only</u>			
<u>Provision of printed maps</u>			
Per hour charge	85.00	85.00	85.00
*Printing costs (as per Computer Plotting fees above)			
*Minimum charge of \$70 (inc GST)			
<u>Provision of maps in PDF/ Image form - City of Busselton Data Only</u>			
Per hour charge	85.50	85.50	85.50
Per PDF or image	27.50	27.50	27.50
*Minimum charge of \$70 (inc GST)			
Local Planning Scheme - Digital Format	425.00	425.00	425.00
Electronic Extraction Fee	98.50	98.50	98.50
<u>Local Planning Scheme No.21</u>			
Scheme Text	115.00	115.00	115.00
<u>A1 Size -</u>			
Per Sheet	73.50	73.50	73.50
Per Full Set (includes full set maps & text)	1,380.00	1,380.00	1,380.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,875.00	1,875.00	1,875.00
Annual Renewal charge for Scheme Package	1,380.00	1,380.00	1,380.00
<u>A2 Size -</u>			
Per Sheet	44.00	44.00	44.00
Per Full Set (includes full set maps & text)	880.00	880.00	880.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,190.00	1,190.00	1,190.00
Annual Renewal charge for Scheme Package	895.00	895.00	895.00
<u>A3 Size -</u>			
Per Sheet	36.00	36.00	36.00
Per Full Set (includes full set maps & text)	725.00	725.00	725.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Scheme Package (includes full set maps, text & quarterly amendment updates)	980.00	980.00	980.00
Annual Renewal charge for Scheme Package	725.00	725.00	725.00
<u>CEMETERY FEES</u>			
<u>Land Grant for Right of Burial</u>			
Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	2,110.00	2,110.00	2,110.00
Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years). Requires proof of Grant Holder's rights	2,110.00	2,110.00	2,110.00
Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	2,330.00	2,330.00	2,330.00
Reservation of specific site: ordinary land (excludes lawn cemetery) in addition to Pre-purchase Grant of Right Of Burial	410.00	410.00	451.00
<u>Burial Charge</u>			
Burial in standard grave to any depth to 2.1m (includes registration and number plate)	1,118.18	1,118.18	1,230.00
Burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider	106.82	106.82	117.50
Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave - Requires proof of Grant Holder's rights	1,118.18	1,118.18	1,230.00
Re-open and second burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider	106.82	106.82	117.50
Construction of Vault (Does not include building application fees)	At cost plus GST	At cost plus GST	At cost plus GST
Vault Grant of Right of Burial	1,280.00	1,280.00	1,280.00
Vault Interment Fee (each)	1,071.36	1,071.36	1,178.50
Vault maintenance fee (annual)	144.09	144.09	158.50
Burial per crypt in mausoleum	978.18	978.18	1,076.00
Interment of a stillborn child (not to be re-opened for joint burial)	281.82	281.82	310.00
Interment of a child up to 12 years old (not to be reopened for joint burial)	536.36	536.36	590.00
Removal of Headstone (Restrictions apply)	433.18	433.18	476.50
<u>Exhumation</u>			
Re-opening grave for exhumation	2,189.55	2,189.55	2,408.50
Re-interment in new or same grave after exhumation (including registration and number plate) - Other fees may apply	1,118.18	1,118.18	1,230.00
<u>Interment of Ashes</u>			
Grant of Right of Burial: Interment of ashes in designate place (perpetual)	260.00	260.00	260.00
Interment of ashes in NICHE WALL - SINGLE placement	437.73	437.73	481.50
interment of ashes in NICHE WALL - DOUBLE (includes first placement)	559.09	559.09	615.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Interment of ashes in NICHE WALL - SIDE BY SIDE (includes first placement)	559.09	559.09	615.00
Interment of ashes in EXISTING GRAVE - Placement fee only (Assumes current Grant of Right of Burial. If not current, other fees will apply)	363.18	363.18	399.50
Interment of ashes in ROSE GARDEN (includes first placement) - Space for 2 placements	624.09	624.09	686.50
Interment of ashes in NATIVE GARDEN (includes first placement) - Space for 2 placements	624.09	624.09	686.50
Interment of ashes in MEMORIAL DRIVE (includes first placement) Space for 4 Placements	680.00	680.00	748.00
Interment of ashes in 2-PLOT CONTEMPLATION GARDEN (includes first placement)	624.09	624.09	686.50
Interment of ashes in 4-PLOT CONTEMPLATION GARDEN (includes first placement)	824.55	824.55	907.00
Interment of ashes in CONTEMPLATION GARDEN over 4-plot (cost for each additional plot)	93.18	93.18	102.50
Pre-need purchase of Grant of Right of Burial for Ashes	290.00	290.00	290.00
Reservation of a designated place for ashes interment (includes first placement)	Plot(s) cost plus 10% plus GST	Plot(s) cost plus 10% plus GST	Plot(s) cost plus 10% plus GST
Interment of ashes - additional placement after first interment (Requires proof of Grant Holder's rights)	344.55	344.55	379.00
Interment of ashes for Stillborn CHILDREN'S GARDEN - Placement fee (no Grant of Right of Burial required)	281.82	281.82	310.00
Memorial Placement only CHILDREN'S GARDEN Placement fee (no Grant of Right of Burial required)	At cost plus GST	At cost plus GST	At cost plus GST
Memorial Placement BENCH SEATING (includes cost of bench, concrete footings, freight)	At cost plus GST	At cost plus GST	At cost plus GST
Memorial Placement BENCH SEATING INSTALLATION costs - Hourly rate	48.18	48.18	53.00
Interment of Ashes BENCH SEATING (includes first placement)	344.55	344.55	379.00
Memorial placement only elsewhere within the cemetery (location to be determined upon application) - SINGLE PLACEMENT	624.09	624.09	686.50
Plaques, vases and other monumental works.	At cost plus GST	At cost plus GST	At cost plus GST
Plinth (Small - concrete)	48.18	48.18	53.00
Plinth (Large - concrete)	66.82	66.82	73.50
Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only)	10% of cost plus GST	10% of cost plus GST	10% of cost plus GST
Removal of ashes for return to Grant Holder (requires proof of Grant Holder rights)	298.18	298.18	328.00
Storage of cremated remains per month for remains held longer than 6 months	27.27	27.27	30.00
Positioning & affixing brass vase (if not a part of original placement)	74.55	74.55	82.00
Miscellaneous Charges			
Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	969.09	969.09	1,066.00
Funeral Directors licence fee per annum	430.50	430.50	430.50

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Single funeral permit (funeral directors only)	199.50	199.50	199.50
Single funeral permit (other than funeral directors)	502.00	502.00	502.00
Monumental Masons licence fee per annum	358.50	358.50	358.50
Single permit to erect a headstone or kerbing	153.50	153.50	153.50
Single permit to erect a monument	174.00	174.00	174.00
Copy of grant of burial	80.00	80.00	80.00
Refund Administration Fee	15% of original purchase price	15% of original purchase price	15% of original purchase price
<u>HIRE FACILITIES - ALL</u>			
<u>Facility Hire Bonds</u>			
Undalup Function Room Hire Bond - Low Risk Function	500.00	500.00	500.00
Undalup Function Room Hire Bond - Medium Risk Function	1000.00	1000.00	1,000.00
Undalup Function Room Hire Bond - High Risk Function	2000.00	2000.00	2,000.00
General Facility Hire Bond - Low Risk Function (Community Grp/Commercial/Private no Alcohol)	200.00	200.00	200.00
General Facility Hire Bond - Medium Risk Function (Community Grp/Commercial with Alcohol)	500.00	500.00	500.00
General Facility Hire Bond - High Risk Function (Private with Alcohol)	1000.00	1000.00	1,000.00
Key / Access Card Deposit Bond (as required)	100.00	100.00	100.00
Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable)	54.55	54.55	60.00
<u>Miscellaneous Facility Fees</u>			
Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee.	76.36	76.36	84.00
Note - Prorata Hire may be authorised at the discretion of the CEO			
Booking Deposit - Applicable for applications values exceeding \$100.00	10% of hire value	10% of hire value	10% of hire value
Facility Hire Cancellation Fee (less than 1 weeks notice given)	10% of hire value	30% of hire value	30% of hire value
Extraordinary Clean as required or by arrangement	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee
Video Conferencing Facility (Administration Building) - Hourly	22.73	22.73	25.00
<u>Churchill Park Hall</u>			
Community Groups - Hourly	27.27	27.27	30.00
Commercial / Private - Hourly	36.36	36.36	40.00
Registered Charities - Hourly	9.09	9.09	10.00
<u>High Street Hall</u>			
<u>Main Hall Only</u>			
Community Group - Hourly	18.18	18.18	20.00
Commercial / Private - Hourly	27.27	27.27	30.00
Registered Charity	9.09	9.09	10.00
<u>Blue Room Only</u>			
Community Group - Hourly	13.64	13.64	15.00
Commercial / Private - Hourly	18.18	18.18	20.00
Registered Charity - Hourly	7.27	7.27	8.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>Rural Halls (Yallingup, Yoongarillup)</u>			
Community Group - Hourly	13.64	13.64	15.00
Commercial / Private - Hourly	18.18	18.18	20.00
Registered Charity - Hourly	9.09	9.09	10.00
<u>Undalup Function Room</u>			
Minimum booking 4 hours			
<u>Function Centre Weekdays</u>			
Community Group - Hourly - Business Hours	New 2020/21	54.55	60.00
Commercial/Private - Hourly Business Hours	New 2020/21	81.82	90.00
Registered Charity - Hourly - Business Hours	New 2020/21	27.27	30.00
<u>Function Centre After Hours / Weekends</u>			
Community Group - Hourly - After Hours / Weekends	New 2020/21	113.64	125.00
Commercial/Private - Hourly - After Hours / Weekends	New 2020/21	168.18	185.00
Registered Charity - Hourly - After Hours / Weekends	New 2020/21	54.55	60.00
<u>Additional Charges</u>			
Dance Floor Rental (Each Event)	40.91	59.09	65.00
<u>BUSSELTON COMMUNITY RESOURCE CENTRE</u>			
Minimum booking 2 hours			
<u>Ground Floor Meeting Room (including courtyard)</u>			
Community Group - Hourly	32.73	22.73	25.00
Commercial / Private - Hourly	83.64	40.91	45.00
Registered Charity - Hourly	18.64	11.82	13.00
<u>First Floor Meeting Room 2 or 3</u>			
Community Group - Hourly	27.73	11.82	13.00
Commercial / Private - Hourly	41.82	20.91	23.00
Registered Charity - Hourly	16.82	5.45	6.00
<u>BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING</u>			
Minimum booking 2 hours			
<u>Events Multi-Function Room</u>			
Community Group - Hourly	60.45	40.91	45.00
Commercial / Private - Hourly	93.18	63.64	70.00
Registered Charity - Hourly	32.27	20.00	22.00
<u>Meeting Room</u>			
Community Group - Hourly	12.73	12.73	25.50
Commercial / Private - Hourly	22.73	22.73	43.00
Registered Charity - Hourly	23.73	23.73	13.00
<u>Office Space</u>			
Community Group - per hour	9.09	9.09	10.00
Commercial / Private - Hourly	16.36	16.36	18.50
Registered Charity - Hourly	17.36	17.36	5.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
COMMUNITY & COMMERCIAL SERVICES			
STAGING OF CONCERTS			
Concert Application Fee	154.00	154.00	154.00
Concert Licence Fee/Service Charge			
Category 1 (< 500 patrons)	0.00	0.00	0.00
Category 2 (500 - 2500 patrons)	1,510.00	1,510.00	1,510.00
Category 3 (2500 - 5000 patrons)	2,995.00	2,995.00	2,995.00
Category 4 (5000 - 8000 patrons)	4,270.00	4,270.00	4,270.00
Category 5 (8000 -12000 patrons)	7,155.00	7,155.00	7,155.00
Category 6 (12000 -17000 patrons)	11,445.00	11,445.00	11,445.00
Category 7 (17000 - 23000 patrons)	17,210.00	17,210.00	17,210.00
Category 8 (23000 -30000 patrons)	24,380.00	24,380.00	24,380.00
Concert Ground Hire Fee			
Category 1 (< 500 patrons)	722.73	722.73	795.00
Category 2 (500 - 2500 patrons)	3,650.00	3,650.00	4,015.00
Category 3 (2500 - 5000 patrons)	7,163.64	7,163.64	7,880.00
Category 4 (5000 - 8000 patrons)	10,804.55	10,804.55	11,885.00
Category 5 (8000 -12000 patrons)	14,331.82	14,331.82	15,765.00
Category 6 (12000 -17000 patrons)	17,968.18	17,968.18	19,765.00
Category 7 (17000 - 23000 patrons)	21,490.91	21,490.91	23,640.00
Category 8 (23000 -30000 patrons)	24,881.82	24,881.82	27,370.00
Concert Community Amenity Bond			
Category 1 (< 500 patrons)	670.00	670.00	670.00
Category 2 (500 - 2500 patrons)	1,325.00	1,325.00	1,325.00
Category 3 (2500 - 5000 patrons)	2,785.00	2,785.00	2,785.00
Category 4 (5000 - 8000 patrons)	8,240.00	8,240.00	8,240.00
Category 5 (8000 -12000 patrons)	13,815.00	13,815.00	13,815.00
Category 6 (12000 -17000 patrons)	20,575.00	20,575.00	20,575.00
Category 7 (17000 - 23000 patrons)	27,470.00	27,470.00	27,470.00
Category 8 (23000 -30000 patrons)	41,170.00	41,170.00	41,170.00
Concert Ground Hire Bond			
Category 1 (< 500 patrons)	2,665.00	2,665.00	2,665.00
Category 2 (500 - 2500 patrons)	8,255.00	8,255.00	8,255.00
Category 3 (2500 - 5000 patrons)	16,505.00	16,505.00	16,505.00
Category 4 (5000 - 8000 patrons)	24,705.00	24,705.00	24,705.00
Category 5 (8000 -12000 patrons)	27,495.00	27,495.00	27,495.00
Category 6 (12000 -17000 patrons)	32,935.00	32,935.00	32,935.00
Category 7 (17000 - 23000 patrons)	43,950.00	43,950.00	43,950.00
Category 8 (23000 -30000 patrons)	49,525.00	49,525.00	49,525.00
Loadings & Allowances			
commercial - 5%			
community - 0%			
charitable - 50% (discount)			
liquor - 5%			
night (per hour after 10pm) - 10%			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>GROUND HIRE LEVIES:</u>			
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc. where applicable.	254.55	254.55	280.00
A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	61.82	61.82	68.00
<u>(B) Association of Junior Players</u>			
50% of Senior rates plus full power costs where applicable.	127.27	127.27	140.00
<u>Exceptions to Categories (A) & (B) above</u>			
<u>1. Busselton Trotting Club</u>			
Per meeting plus power	330.00	330.00	363.00
Track maintenance charged at Private Works rates			
<u>2. Southern Districts Agricultural Society</u>			
Per day plus power costs for actual show days.	340.91	340.91	375.00
Per day during the set up of the show.	105.45	105.45	116.00
<u>3. South West National Football League</u>			
Per home game plus power costs	218.18	218.18	240.00
<u>4. School Groups</u>			
Sports Carnivals etc. - no charge.	Nil	Nil	Nil
<u>COURT HIRE LEVIES</u>			
For training and competition purposes			
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc. where applicable.	20.91	20.91	23.00
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Junior Players</u>			
Charged per team per season plus power etc. where applicable.	10.91	10.91	12.00
<u>OUTDOOR EXERCISE SITES</u>			
Zone 1 - Twelve (12) month fee	763.64	763.64	840.00
Zone 1 - Six (6) month fee	381.82	381.82	420.00
Zone 2 - Twelve (12) month fee	577.27	577.27	635.00
Zone 2 - Six (6) month fee	289.09	289.09	318.00
<u>EVENTS & CASUAL GROUND HIRE</u>			
*Event Application Fee	82.00	82.00	82.00
*Event Application Fee - Requiring Multiple Approvals	154.00	154.00	154.00
<u>Commercial Event - City Infrastructure Bond</u>			
Category 1 (< 500 patrons)	2,665.00	2,665.00	2,665.00
Category 2 (500 - 2500 patrons)	8,255.00	8,255.00	8,255.00
Category 3 (2500 - 5000 patrons)	16,505.00	16,505.00	16,505.00
Category 4 (5000 - 8000 patrons)	24,705.00	24,705.00	24,705.00
Category 5 (8000 -12000 patrons)	27,495.00	27,495.00	27,495.00
Category 6 (12000 -17000 patrons)	32,935.00	32,935.00	32,935.00
Category 7 (17000 - 23000 patrons)	43,950.00	43,950.00	43,950.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Category 8 (23000 -30000 patrons)	49,525.00	49,525.00	49,525.00
Event Works Fees			
Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	149.09	149.09	164.00
Beach Volleyball - set up and dismantle	1,222.73	1,222.73	1,345.00
*Litter Clean-up - per hour	745.45	745.45	820.00
*Marking of reticulation and electricity - per hour	281.82	281.82	310.00
Community Use of Sports Grounds (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)			
Community Usage - per full day (excluding schools)	268.18	268.18	295.00
Community Usage - per half day (excluding schools)	134.55	134.55	148.00
Commercial Use of Reserves (Sports Grounds)			
Per day - plus power for use of site	424.55	424.55	467.00
Per half day - plus power for use of site	215.00	215.00	236.50
Commercial Use of Reserves (Other Reserves)			
Per day - plus power	220.00	220.00	242.00
Per half day - plus power	113.18	113.18	124.50
Use of Busselton Foreshore Stage			
Community use of Busselton Foreshore Stage	Nil	Nil	Nil
Commercial use of Busselton Foreshore Stage (per Day)	227.27	227.27	250.00
Stage Curtain Bond	205.00	205.00	205.00
Ground Hire Bonds (to be applied to Community Events)			
Mandatory Bond against rent default, damage etc.:			
Ground Hire Bond (Other Reserves)	545.00	545.00	545.00
Premium Ground Hire Bond (Sporting Grounds, Foreshore)	1,090.00	1,090.00	1,090.00
Busselton Foreshore Stage Bond for community and commercial events	545.00	545.00	545.00
Commercial Hire Site Traders (Non Food)			
Application for Commercial Hire Site	155.00	155.00	155.00
Application for Transfer of Commercial Hire Site Permit	155.00	155.00	155.00
Commercial Hire Site Permit Fee – Zone 1			
Prime sites (e.g. established coastal and foreshore nodes) as depicted within Trading in Public Places Policy			
12 months	3,165.00	3,165.00	3,165.00
Commercial Hire Site Permit Fee – Zone 2			
Other sites as depicted within Trading in Public Places Policy			
12 months	2,060.00	2,060.00	2,060.00
Commercial Activity Permit (Non Food)			
Application for Commercial Activity Permit	155.00	155.00	155.00
Application for Transfer of Commercial Activity Trader's Permit	155.00	155.00	155.00
Commercial Activity Permit – Class 1*	1,500.00	1,500.00	1,500.00
Commercial Activity Permit – Class 2*	1,350.00	1,350.00	1,350.00
Commercial Activity Permit – Class 3*	1,200.00	1,200.00	1,200.00
* fees can be charged on a pro rata basis (minimum 1 month period)			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>Foreshore Kiosk Permit - Busselton Foreshore</u>			
Application for Foreshore Kiosk Permit	155.00	155.00	155.00
Application for Transfer of Foreshore Kiosk Permit	155.00	155.00	155.00
Foreshore Kiosk Permit - Busselton Foreshore 12 months*	3,000.00	3,000.00	3,000.00
* fees can be charged on a pro rata basis			
Kiosk Bond	1,125.00	1,125.00	1,125.00
<u>Jetty Closure Fee</u>			
Fee to close the Jetty for fireworks, events, functions (>6 hrs)	277.27	277.27	305.00
Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs	36.36	36.36	40.00
<u>Use of Public Grounds for Markets</u>			
* Per market (plus Power)	125.91	125.91	138.50
Power usage for markets/events on public grounds (excluding sporting grounds) per half day	24.55	24.55	27.00
<u>EVENTS - EQUIPMENT HIRE & SIGNAGE</u>			
<u>Hire of Stage/ Track Mat</u>			
* Stage - per module (3m2) per day	107.27	107.27	118.00
Stage hire bond	446.00	446.00	446.00
* Track mat - per unit (2.4m x 1.2m) per day	11.18	11.18	12.30
Track Mat Bond per unit	5.15	5.15	5.15
<u>Hire of Grandstands</u>			
Hire per grandstand with roof (inc. delivery & installation)	New 2020/21	300.00	330.00
Hire per grandstand without roof (inc. delivery & installation)	New 2020/21	120.00	132.00
<u>Event Signage</u>			
Large Event Sign	128.50	128.50	128.50
Small Event Sign	123.00	123.00	123.00
<i>(includes sign approval and booking fee for minimum 2 weeks)</i>			
Event Sign Extension	67.00	67.00	67.00
<i>(continued use for an additional minimum of 2 weeks)</i>			
<u>MISCELLANEOUS</u>			
<u>Busselton Jetty</u>			
Placement of Memorial Plaque	120.00	120.00	120.00
Installation of Stinger Net	700.00	700.00	770.00
Removal of Stinger Net	700.00	700.00	770.00
Installation of Beach Matting	1,400.00	1,400.00	1,540.00
Removal of Beach Matting	1,400.00	1,400.00	1,540.00
<u>Busselton Jetty Entry Fees</u>			
Jetty Day Pass			
Single Child (0-16 years)	0.00	0.00	0.00
Single Adult (17 years +)	3.64	3.64	4.00
* Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>Jetty Annual Walk Pass</u>			
Single Adult (17 years +)	45.45	45.45	50.00
Pensioners:	22.73	22.73	25.00
<u>Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel</u>			
Daily Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	65.00	65.00	65.00
Registered Length of Vessel: 10m to less than 15m	72.00	72.00	72.00
Registered Length of Vessel: 15m to less than 25m	78.00	78.00	78.00
Registered Length of Vessel: over 25m	91.00	91.00	91.00
Monthly Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	515.00	515.00	515.00
Registered Length of Vessel: 10m to less than 15m	570.00	570.00	570.00
Registered Length of Vessel: 15m to less than 25m	620.00	620.00	620.00
Registered Length of Vessel: over 25m	720.00	720.00	720.00
Three Monthly Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	1,235.00	1,235.00	1,235.00
Registered Length of Vessel: 10m to less than 15m	1,390.00	1,390.00	1,390.00
Registered Length of Vessel: 15m to less than 25m	1,545.00	1,545.00	1,545.00
Registered Length of Vessel: over 25m	1,855.00	1,855.00	1,855.00
Annual Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	3,600.00	3,600.00	3,600.00
Registered Length of Vessel: 10m to less than 15m	4,120.00	4,120.00	4,120.00
Registered Length of Vessel: 15m to less than 25m	4,630.00	4,630.00	4,630.00
Registered Length of Vessel: over 25m	5,145.00	5,145.00	5,145.00
Refundable Bonds -			
Registered Length of Vessel: 0m to less than 10m	2,500.00	2,500.00	2,500.00
Registered Length of Vessel: 10m to less than 15m	3,500.00	3,500.00	3,500.00
Registered Length of Vessel: 15m to less than 25m	4,500.00	4,500.00	4,500.00
Registered Length of Vessel: over 25m	6,000.00	6,000.00	6,000.00
Application for new Marine Berthing Permit	150.00	150.00	150.00
Application for Marine Berthing Permit renewal	80.00	80.00	80.00
<i>* Bond charge per vessel payable in advance (in addition to insurance requirements)</i>			
<i>* Permit fee payable in advance at issue of notice approval</i>			
<u>Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels</u>			
Tender berthing permit fee at Busselton Jetty (per ship visit)			
Less than 1,000 pax (registered ship capacity)	2,115.00	2,115.00	2,115.00
Between 1,000 and 2,000 pax (registered ship capacity)	4,230.00	4,230.00	4,230.00
Greater than 2,000 pax (registered ship capacity)	5,280.00	5,280.00	5,280.00
<u>Railway House Exhibition Hire</u>			
Railway House Exhibition Hire (per week)	142.73	142.73	157.00
Installation and dismantle fee (per hour)	46.36	46.36	51.00
Artists required to apply & sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis.			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>NATURALISTE COMMUNITY CENTRE</u>			
Promotions at the discretion of the Chief Executive Officer			
Key / Hire Bond			
Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	200.00	200.00	200.00
Additional cleaning fee	Cost + 20%. Extra cleaning min. \$26 per occurrence	Cost + 20%. Extra cleaning min. \$26 plus GST per occurrence	Cost + 20%. Extra cleaning min. \$28.50 per occurrence
<u>Stadium</u>			
Association - per hour	50.45	50.45	55.50
Casual indoor tennis : Adults - per person per hour.	7.27	7.27	8.00
Casual indoor tennis : Students - per person per hour.	4.55	4.55	5.00
Sports Court (per hour) Community peak	50.45	50.45	55.50
Sports Court (per hour) Community-Off Peak(9am-3pm Mon-Fri; 2pm-5pm Sat)	38.18	38.18	42.00
Sports Court (per hour) commercial	70.45	70.45	77.50
Community half court - per hour	25.45	25.45	28.00
Badminton Court - per hour (includes net, racquets and shuttle)	17.27	17.27	19.00
Casual Shots per hour per person student rate* conditions apply	2.73	2.73	3.00
Casual Shots per hour per person* conditions apply	6.36	6.36	7.00
<u>Multi-Purpose Activity Room (Full)</u>			
Community - per hour	35.45	35.45	39.00
Commercial - per hour	67.27	67.27	74.00
<u>Multi-Purpose Activity Room (Half)</u>			
Community - per hour	21.36	21.36	23.50
Commercial - per hour	34.55	34.55	38.00
Storage Community - per shelf per month or 1m2 floor area	22.27	22.27	24.50
Storage Commercial - per shelf per month or 1m2 floor area	32.73	32.73	36.00
Hire of Ceiling projector and screen per day - commercial	36.36	0.00	0.00
Hire of Ceiling projector and screen per day - community	18.18	0.00	0.00
Casual Usage per hour per person student rate* conditions apply	2.73	2.73	3.00
Casual Usage per hour per person* conditions apply	6.36	6.36	7.00
<u>Family Activity Area</u>			
Community - per hour	14.55	18.18	20.00
Commercial - per hour	25.45	25.45	28.00
<u>Community Office Space</u>			
Community - per hour	9.09	9.09	10.00
Commercial - per hour	11.36	11.36	12.50
<u>Kitchen/Servery Area (in addition to other bookings)</u>			
Community - per hour	12.73	12.73	14.00
Commercial - per hour	15.45	15.45	17.00
Community - per day	25.00	25.00	27.50
Commercial - per day	30.91	45.45	50.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Group Fitness			
Per person per class	17.27	17.27	19.00
Concession per person per class [Health care card, seniors card, f/t student)	11.82	11.82	13.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
12 month Membership (Individual)	666.36	666.36	733.00
12 Month membership Concession [Health care card, seniors card, f/t student)	562.73	562.73	619.00
6 months membership	428.18	428.18	471.00
6 months membership(concession) [Health care card, seniors card, f/t student)	376.36	376.36	414.00
3 months membership	307.27	307.27	338.00
3 months membership(concession) [Health care card, seniors card, f/t student)	270.00	270.00	297.00
1 month Membership	109.09	109.09	120.00
Pay as you go fortnightly direct debit	24.55	24.55	27.00
Pay as you go fortnightly direct debit concession	20.45	20.45	22.50
Pay as you go cancellation fee	47.27	47.27	52.00
Double membership - each	613.64	613.64	675.00
City of Busselton staff Group Fitness membership. A 30% discount applies on renewal.	466.36	466.36	513.00
Remote shift worker membership	454.55	454.55	500.00
Seniors Programs			
<i>Strong Active Seniors; Stretch and Revitalise</i>			
Per person per class	7.27	7.27	8.00
Discount tickets - book of 10 - 10% discount	10% Discount	10% Discount	10% Discount
Crèche/ Activity Room			
Casual use. Per Child per session (paid on day)	5.64	5.64	6.20
Crèche Pass (Book of 5)	23.64	23.64	26.00
Crèche Pass (Book of 10)	36.36	36.36	40.00
Vacation care program, per child per day	70.00	77.00	77.00
Shower			
Per person not participating in centre activities, per use of shower facilities	4.55	4.55	5.00
Stage Hire			
Commercial hire per day, or part of.	100.00	100.00	110.00
Community hire per day, or part of.	50.00	50.00	55.00
Stage hire bond, per use	430.00	430.00	430.00
NCC Grounds Hire			
Community class (20people or less) per hour	18.18	18.18	20.00
Commercial class (20people or less) per hour	31.82	31.82	35.00
Community casual use per hour	27.27	27.27	30.00
Commercial casual use per hour	45.45	45.45	50.00
Community half day	63.64	63.64	70.00
Commercial half day	109.09	109.09	120.00
GEOGRAPHE LEISURE CENTRE			
Promotions at the discretion of the Chief Executive Officer			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Swimming Pool			
Adult Swim	6.27	6.27	6.90
Concession Swim (Health Care card, or child 5-16 years)	4.73	4.73	5.20
Child under 5 y/o (must be accompanied by an adult)	Nil	Nil	Nil
Spectator	Nil	Nil	Nil
In term Swimming - Education Department	3.45	3.45	3.80
Vacation Swimming - Education Department	3.73	3.64	4.00
Sauna/spa/swim (16 years & over only)	10.91	10.91	12.00
Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	10.27	10.27	11.30
Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	22.73	22.73	25.00
Local regular not for profit aquatic user groups	4.55	4.55	5.00
Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	106.36	106.36	117.00
Group Pass (2 Adults and 2 children)	17.27	17.27	19.00
Swim aid / equipment hire	1.82	1.82	2.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
Learn To Swim - per lesson	15.50	15.50	15.50
Private one on one lesson per 30 mins	41.00	41.00	41.00
Private one on one lesson per 15 mins	20.50	20.50	20.50
Large Inflatable Hire - per hour	154.55	154.55	170.00
Small Inflatable Hire - per hour	105.45	105.45	116.00
Dry side inflatable Hire (unsupervised)- maximum 3hrs hire	122.73	122.73	135.00
Group Fitness			
Fitness Centre - Casual	17.27	17.27	19.00
Per person per class (f/t student, health care card, senior's card concession)	11.82	11.82	13.00
Appraisal and programme	68.18	68.18	75.00
Lifestyle Seniors programme	6.82	6.82	7.50
Personal/ Group Training			
Assessment Fee	68.18	68.18	75.00
Small group Personal training once per week for 6 weeks. Cost is per 6 week block	60.91	60.91	67.00
Small group Personal training twice per week for 6 weeks cost is per 6 week	116.36	116.36	128.00
Aerobics/aquarobics			
Per person per class	17.27	17.27	19.00
Per person per class (f/t student, health care card, senior's card concession)	11.82	11.82	13.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
Sports Stadium			
Sports courts (each per hour) - Community peak	50.45	50.45	55.50
Sports courts (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	38.18	38.18	42.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
# Volleyball Courts 5 & 6 (i.e. smaller courts)	27.27	27.27	30.00
Sports courts (each per hour) commercial	70.45	70.45	77.50
Community half court - per hour	25.45	25.45	28.00
Badminton Court - per hour	17.27	17.27	19.00
Casual Basketball (Individual fee*) conditions apply	6.36	6.36	7.00
Casual Basketball (Individual fee*) school student rate conditions apply	2.73	2.73	3.00
Whole of stadium hire per day	590.91	590.91	650.00
Whole of stadium hire bond	500.00	500.00	500.00
<u>Crèche/Activity Room</u>			
Crèche / activity room per hour (Commercial)	40.45	40.45	44.50
Crèche / activity room per hour (Community)	30.91	30.91	34.00
Crèche / per child per session	5.64	5.64	6.20
Per Child per session (Book of 5)	23.64	23.64	26.00
Per Child per session (Book of 10)	36.36	36.36	40.00
Vacation Care Program	70.00	77.00	77.00
<u>MEMBERSHIP PACKAGES</u>			
Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	22.73	22.73	25.00
<u>Swim membership: [per person per annum]</u>			
Individual (Adult)	542.73	542.73	597.00
6 months membership	350.91	350.91	386.00
3 months membership	251.82	251.82	277.00
1 months membership	88.18	88.18	97.00
Concession (Child, Health care card, seniors card, f/t student)	436.36	436.36	480.00
6 months membership	309.09	309.09	340.00
3 months membership	224.55	224.55	247.00
1 months membership	78.18	78.18	86.00
Double (each)	488.18	488.18	537.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	389.09	389.09	428.00
Direct Debit - fortnightly deduction	21.82	21.82	24.00
Direct Debit - fortnightly concession	18.18	18.18	20.00
Direct Debit - fortnightly double	20.00	20.00	22.00
<u>Gym: [per person per annum]</u>			
Individual	666.36	666.36	733.00
6 months membership	431.82	431.82	475.00
3 months membership	307.27	307.27	338.00
1 months membership	109.09	109.09	120.00
Concession [Child, Health care card, seniors card, f/t student)	562.73	562.73	619.00
6 months membership	376.36	376.36	414.00
3 months membership	270.00	270.00	297.00
1 months membership	92.73	92.73	102.00
Double (each)	613.64	613.64	675.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	460.00	460.00	506.00
Direct Debit - fortnightly deduction	24.55	24.55	27.00
Direct Debit - fortnightly concession	20.45	20.45	22.50
Direct Debit - fortnightly double	22.73	22.73	25.00
<u>Group Fitness Classes only: [per person per annum]</u>			
Individual	666.36	666.36	733.00
6 months membership	428.18	428.18	471.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
3 months membership	307.27	307.27	338.00
1 months membership	109.09	109.09	120.00
Concession [Child, Health care card, seniors card, f/t student)	562.73	562.73	619.00
6 months membership	376.36	376.36	414.00
3 months membership	270.00	270.00	297.00
1 months membership	92.73	92.73	102.00
Double (each)	613.64	613.64	675.00
Direct Debit - fortnightly deduction	24.55	24.55	27.00
Direct Debit - fortnightly concession	20.45	20.45	22.50
Direct Debit - fortnightly double	22.27	22.27	24.50
Full membership (includes Gym,Swim and Group Fitness) per annum			
Individual	861.82	861.82	948.00
6 months membership	565.45	565.45	622.00
3 months membership	404.55	404.55	445.00
1 months membership	145.45	145.45	160.00
Concession [Child, Health care card, seniors card, f/t student)	767.27	767.27	844.00
6 months membership	493.64	493.64	543.00
3 months membership	354.55	354.55	390.00
1 months membership	125.45	125.45	138.00
Double (each)	817.27	817.27	899.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	664.55	664.55	731.00
Direct Debit - fortnightly deduction	31.82	31.82	35.00
Direct Debit - fortnightly concession	28.18	28.18	31.00
Direct Debit - fortnightly double	30.91	30.91	34.00
Remote shift worker membership	454.55	454.55	500.00
	0.00	0.00	
Pay as you go cancellation fee	47.27	47.27	52.00
Replacement Membership Card	11.82	11.82	13.00
Corporate Packages			
Swim Club - (Club Access Only) per person per annum. A 25% discount applies on renewal.	25% Discount	25% Discount	25% Discount
# Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 20% discount applies on renewal.	20% Discount	20% Discount	20% Discount
# City of Busselton staff full membership. A 30% discount applies on renewal.	30% Discount	30% Discount	30% Discount
Rehabilitation membership (insurance) 3 month Full only	472.73	472.73	520.00
Health Suites			
Hire - Per day	54.55	54.55	60.00
Storage - per month	78.18	78.18	86.00
Meeting Room Hire			
Community - per hour	20.45	20.45	22.50
Commercial - per hour	34.55	34.55	38.00
Fitness Room Hires			
Community - per hour	35.45	35.45	39.00
Commercial - per hour	67.27	67.27	74.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
<u>BUSSELTON JETTY TOURIST PARK</u>			
Promotions at the discretion of the Chief Executive Officer			
<u>POWERED SITES</u>			
<u>Overnight Rates</u>			
Low Season - (2 Adults per night)	36.36	36.36	40.00
Mid Season - (2 Adults per night)	40.91	40.91	45.00
High Season - (2 Adults per night)	47.27	47.27	52.00
Low Season Pensioner Rate - (2 Adults per night)	31.82	31.82	35.00
Mid Season Pensioner Rate - (2 Adults per night)	36.36	36.36	40.00
Low Season - Single Person Rate (per night)	29.09	29.09	32.00
Mid Season - Single Person Rate (per night)	30.91	30.91	34.00
High Season - Single Person Rate (per night)	38.18	38.18	42.00
Extra Child per night	9.55	9.55	10.50
Extra Adults per night	12.73	12.73	14.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	30.00	30.00	33.00
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	34.55	34.55	38.00
<u>Weekly Rates</u>			
Up to 27 Days:			
Low Season - (2 Adults per week)	236.36	236.36	260.00
Mid Season - (2 Adults per week)	265.45	265.45	292.00
High Season - (2 Adults per week)	330.91	330.91	364.00
Low Season Pensioner Rate - (2 Adults per week)	204.55	204.55	225.00
Mid Season Pensioner Rate - (2 Adults per week)	236.36	236.36	260.00
Low Season - Single Person (per week)	186.36	186.36	205.00
Mid Season - Single Person (per week)	216.36	216.36	238.00
High Season - Single Person (per week)	267.27	267.27	294.00
Extra Child per week	61.82	61.82	68.00
Extra Adults per week	81.82	81.82	90.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	190.91	190.91	210.00
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	207.27	207.27	228.00
After 27 Days: (less than 90 days)			
Low Season - (2 Adults per week)	238.86	238.86	252.00
Mid Season - (2 Adults per week)	238.86	238.86	252.00
High Season - (2 Adults per week)	322.27	322.27	340.00
Low Season Pensioner Rate - (2 Adults per week)	199.05	199.05	210.00
Mid Season Pensioner Rate - (2 Adults per week)	199.05	199.05	210.00
Low Season - Single Person (per week)	184.83	184.83	195.00
Mid Season - Single Person (per week)	184.83	184.83	195.00
High Season - Single Person (per week)	255.92	255.92	270.00
<u>ONSITE PARK HOMES</u>			
<u>Overnight Rates</u>			
Overnight Rates (based on 2 people)			
Low Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	83.41	83.41	88.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Mid Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	92.89	92.89	98.00
High Season Basic Cabin - up to maximum 4 (without ensuite)	125.12	125.12	132.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	108.06	108.06	114.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	118.48	118.48	125.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	140.28	140.28	148.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	125.12	125.12	132.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite;linen to main bed)	134.60	134.60	142.00
High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite;linen to main bed)	156.40	156.40	165.00
Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	134.60	134.60	142.00
Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	146.92	146.92	155.00
High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	164.93	164.93	174.00
Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	146.92	146.92	155.00
Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	159.24	159.24	168.00
High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	180.09	180.09	190.00
Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	146.92	146.92	155.00
Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	159.24	159.24	168.00
High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	180.09	180.09	190.00
Extra (Age 4 and over)	11.37	11.37	12.00
Weekly Rates			
Low Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	538.39	538.39	568.00
Mid Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	603.79	603.79	637.00
High Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	875.83	875.83	924.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	702.37	702.37	741.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	769.67	769.67	812.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	981.99	981.99	1,036.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	813.27	813.27	858.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	874.88	874.88	923.00
High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	1,094.79	1,094.79	1,155.00
Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	874.88	874.88	923.00
Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite;linen to main bed)	954.50	954.50	1,007.00
High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,154.50	1,154.50	1,218.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	955.45	955.45	1,008.00
Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,035.07	1,035.07	1,092.00
High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,260.66	1,260.66	1,330.00
Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	955.45	955.45	1,008.00
Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,035.07	1,035.07	1,092.00
High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,260.66	1,260.66	1,330.00
<u>SEMI PERMANENTS</u>			
<i>Resident Leaves Van Onsite</i>			
Annual charge entitles 90 days use for 2 people (includes one parking space only)	5,118.48	5,118.48	5,400.00
Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	4928.91	4,928.91	5,200.00
Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days	18.96	18.96	20.00
<i>**Patrons selling their caravans or park homes must remove them from the Busselton Jetty Tourist Park</i>			
<u>MISCELLANEOUS</u>			
Booking Cancellation Fee	34.55	34.55	38.00
Washing Machines/ Dryers	3.64	3.64	4.00
Refill of 9kg gas bottle	38.18	38.18	42.00
Shower charge	7.27	7.27	8.00
Linen hire per single bed	7.27	7.27	8.00
Linen hire per queen / double bed	10.91	10.91	12.00
Additional charge for electricity use for caravan air conditioners - per day	10.91	10.91	12.00
<u>ARTGEO CULTURAL COMPLEX</u>			
<u>Courthouse Complex hire</u>			
Studio, Fodder Room and Bond store hire per hour each (Minimum 2 hours)	New 2020/21	13.64	15.00
New Courtroom per one-off event (excluding exhibitions)	New 2020/21	200.00	220.00
Bond Store including Terrace Garden per one-off event (excluding exhibitions)	New 2020/21	145.45	160.00
Courtyard and Marine Terrace Garden per hour each (Minimum 2 hours)	45.45	45.45	50.00
Storage Fee per week	50.91	51.82	57.00
<u>Exhibition hire</u>			
ArtGeo gallery per one-off event -includes kitchen access (excluding exhibitions)	340.91	350.00	385.00
ArtGeo Gallery per week	213.64	218.18	240.00
New Courtroom per week	198.18	200.00	220.00
Dayroom per week	89.09	90.91	100.00
Bond Store per week	New 2020/21	109.09	120.00
Railway House per week	New 2020/21	145.45	160.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Additional Installation and dismantle fee (per hour)	46.36	47.27	52.00
<i>Artists required to apply & sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis</i>			
<u>Commission Rates on exhibition sales</u>			
Community Groups	20% of retail sale plus GST	20% of retail sale plus GST	20% of retail sale plus GST
ArtGeo Gallery	34% of retail sale plus GST	34% of retail sale plus GST	34% of retail sale plus GST
<i>ArtGeo Gallery - Please Note - Protocol requires that established artists with an established representing gallery share sales commission between the temporary gallery and the permanent.</i>			
<u>Commission Rates on art sales</u>			
Rostered Artists	20% of retail sale plus GST	20% of retail sale plus GST	20% of retail sale plus GST
Non-rostered Artists	30% of retail sale plus GST	30% of retail sale plus GST	30% of retail sale plus GST
Resident Artists	10% of retail sale plus GST	10% of retail sale plus GST	10% of retail sale plus GST
<i>Courthouse Gallery - Please Note - Protocol requires that established artists with an established representing gallery share sales commission between the temporary gallery and the permanent.</i>			
<u>BUSSELTON-MARGARET RIVER REGIONAL AIRPORT</u>			
The City of Busselton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements.			
<u>Passenger Fees</u>			
Passenger facilitation fee for RPT flights (arriving & departing passengers)	POA *	POA *	POA *
Passenger Screening charge (departing passengers only) for RPT and passengers requiring screening during the RPT operational period applies.	POA *	POA *	POA *
Passenger Facilitation Fee for Open & Closed Charter Flights (per departing passenger) utilising the terminal building	20.00	20.00	22.00
POA* - Price on Application. Contact City of Busselton for further information.			
<u>Landing Fees & General Aviation Charges</u>			
Fixed and Rotary wing Aircraft 0 -999 kg MTOW (Flat fee per landing)	4.55	4.55	5.00
Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing)	8.18	8.18	9.00
Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg	15.45	15.45	17.00

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg	17.27	17.27	19.00
Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg	19.09	19.09	21.00
An annual landing fee (optional to per landing fee) for private operators who are City of Busselton Residents or have permanently hangared aircraft including helicopters with a MTOW less than 3000kg MTOW	200.00	200.00	220.00
An annual landing fee (optional to per landing fee) for commercial operators who are City of Busselton Residents or have permanently hangared aircraft including helicopters with a MTOW less than 3000kg MTOW	840.91	840.91	925.00
Apron parking bays 1-11 only, per day - First 3 hrs free	29.09	29.09	32.00
General Aviation hardstand parking only, per day - First 24 hours free	9.09	9.09	10.00
Emergency Services consisting of Royal Flying Doctor Service, SLSWA Rescue Helicopter, DFES Water Bombers and helicopters, Fire Spotters and Police Air Wing	Nil	Nil	Nil
Car Park			
FIFO Pre paid per day fee (based on annual use)	4.55	5.45	6.00
Lost parking validation ticket	77.27	77.27	85.00
Public Car Park			
First Hour	0.00	0.00	0.00
Hours 1 to 4	4.55	4.55	5.00
Hours 4 to 6	5.45	5.45	6.00
Hours 6 to 8	6.36	6.36	7.00
Hours 8 to 10	7.27	7.27	8.00
Hours 10 to 12	8.18	8.18	9.00
Hours 12 to 24	9.09	9.09	10.00
Days 1 to 7 (per day)	9.09	9.09	10.00
Days 8 to 13 (per day)	7.27	7.27	8.00
Days 14 to 30 (per day)	6.36	6.36	7.00
Days 31+ (per day)	5.45	5.45	6.00
Other Fees			
ARO afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport	70.00	70.00	77.00
Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)	205.00	205.00	205.00
Fee for any commercial or private activity that requires a City approved permit or licence	186.36	186.36	205.00
Airport Reporting Officer airside escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	39.09	39.09	43.00
Hanger Hire Parking Fee (min 200sqm) per sqm per week	1.10	1.10	1.10
Aircraft Ground Servicing Equipment hire per hour	By Agreement	By Agreement	By Agreement
Airside Environmental Clean up charges + materials and disposal of waste	Cost Recovery	Cost Recovery	Cost Recovery
LIBRARY CHARGES			

DESCRIPTION	ADOPTED FEE 2019/20 (Exc GST)	PROPOSED FEE 2020/21 (Exc GST)	PROPOSED FEE 2020/21 (Inc GST)
Replacement Library Membership Cards	5.00	5.00	5.00
Library Bags - Red	1.36	1.36	1.50
Photocopy Charges (per copy) - black & white	0.18	0.18	0.20
Photocopy Charges (per copy) - colour	1.82	1.82	2.00
Image Reproduction - Personal Use - First Image	6.36	6.36	7.00
Image Reproduction - Personal Use - All Subsequent Images	1.36	1.36	1.50
Image Reproduction - Commercial Use - First Image	27.27	27.27	30.00
Image Reproduction - Commercial Use - All Subsequent Images	6.36	6.36	7.00
Printing from the Internet - per A4 copy	0.18	0.18	0.20
USB Sticks	10.91	10.91	12.00
Public Internet - Guest Pass	1.82	1.82	2.00
External Loan Fee	15.00	15.00	16.50
External Loan - Administration Fee	43.27	43.27	47.60
Sale of discarded local stock - Adult Non fiction	2.73	2.73	3.00
Sale of discarded local stock - Adult fiction	1.82	1.82	2.00
Sale of discarded local stock - Junior	0.91	0.91	1.00
Sale of discarded local stock - Special Items	Market Rate	Market Rate	Market Rate