

**2019/20 FLEET CAPITAL ACQUISITION BUDGET**

Item No.		Plant No.	Asset No.	CURRENT		AMENDED		Required from Reserve	Purchase	Sale	Required from Reserve
				Purchase	Sale	Purchase	Sale				
	<b>AIRPORT RESERVE</b>										
	Airport Operations : 528.11151.7723.0000 Sch 12										
1	Ride On Mower	P183026	1005918		\$9,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	<b>AIRPORT RESERVE TOTAL</b>				\$9,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
	<b>WASTE RESERVE</b>										
	Community Amenities (Waste Disposal) : 528.11402.7723.0000 Sch 10										
2	Waste Shredder - NEW	N/A	N/A		\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
	<b>WASTE RESERVE TOTAL</b>				\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
	<b>PLANT RESERVE</b>										
	Parks & Gardens : 528.11403.7723.0000 Sch 11										
3	Sand Spreader	P136034	1000819		\$3,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
4	Tandem Trailer for Mini Excavator	P173017	1004015		\$5,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
5	Outfront Mower	P183030	1007713		\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
	<b>Construction : 528.11404.7723.0000 Sch 12</b>										
6	Tri-axle Side Tipping Trailer	P174300	1002392		\$12,500.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00
7	Tri-axle Side Tipping Trailer	P170100	1002504		\$12,500.00	\$95,000.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$82,500.00
8	Crew Cab light truck	P160010	1005922		\$25,500.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,500.00
	<b>Transport - Workshop : 528.11401.7723.0000 Sch 14</b>										
9	GPS installation - NEW	N/A	N/A		\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00
10	High Band Repeater - NEW	N/A	N/A		\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	<b>PLANT RESERVE TOTAL</b>				\$58,500.00	\$338,000.00	\$48,000.00	\$12,500.00	\$20,000.00	\$0.00	\$279,500.00