

CITY OF BUSSELTON

DRAFT Schedule of Fees & Charges

2019/20 Financial Year

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<p>A concession of 50% of the adopted fee or charge may apply (upon application) in relation to those fees and charges shaded and marked with an asterisk (*). The concession is only available to incorporated not for profit organisations and groups where profits raised from the associated activity are to be donated to a local cause or charity.</p>			
<u>PLANNING & DEVELOPMENT SERVICES</u>			
<u>BUILDING RELATED FEES</u>			
Fees for building services listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012	As per the maximum fee listed in Schedule 2, Building Regulations 2012
<u>Building Plan Searches and Research Fee</u>			
Building under construction	79.00	81.00	81.00
Old Archive (Stored at Depot) - under 15 years	118.00	121.00	121.00
Old Archive (Stored at Depot) - over 15 years	155.00	159.00	159.00
Provide copy of Housing Indemnity Insurance Policy	79.00	81.00	81.00
Site Plans	62.00	64.00	64.00
<p><i>The above fees include the cost of copying up to ten A4 or A3 sheets or equivalent. Any further copies which be charged in accord with the adopted photocopy charges as detailed in this Schedule.</i></p>			
<u>Building Inspection and Reports</u>			
Strata inspection fee - First inspection free. Fee applies to subsequent inspections.	156.36	160.91	177.00
Property Inspection and Report Preparation	467.27	513.64	565.00
Building Call Out Fee. Fee applies where work for which an inspection is requested, was not ready for inspection.	156.36	160.91	177.00
Pool inspection fee on sale of property (if more than 1 year from scheduled inspection)	156.36	160.91	177.00
Building and Pool re-inspection fee for non compliance. First compliance inspection free, fee required thereafter.	156.36	160.91	177.00
<u>Building certificates and written advice (Building Act 2011)</u>			
Certificate of design compliance for class 2-9 buildings construction value up to \$2M	0.09% of the GST inclusive estimated value of works, with a minimum of \$350 plus GST.	0.09% of the GST inclusive estimated value of works, with a minimum of \$350 plus GST.	0.09% of the GST inclusive estimated value of works, with a minimum of \$385 inc GST.

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Certificate of design compliance for class 2-9 buildings construction value more than \$2M	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.	\$1,800, plus 0.07% of the GST inclusive estimated value of works for every \$ over \$2M; plus GST.
Certificate of Construction/ Building Compliance	Hourly fee of \$165, minimum of \$350 plus GST	Hourly fee of \$165, minimum of \$350 plus GST	Hourly fee of \$165, minimum of \$385 inc GST
<u>HEALTH RELATED FEES</u>			
<u>* Food Premises Fees</u>			
Notification Fee	New	68.00	68.00
Application for Registration Food Business - Low Risk	New	128.00	128.00
Application for Registration Food Business - Medium / High Risk	New	235.00	235.00
Service fee - Low Risk - Pro rata applies	97.00	100.00	100.00
Service fee - Medium Risk - Pro rata applies	208.00	215.00	215.00
Service fee - High Risk - Pro rata applies	416.00	430.00	430.00
Inspection of premises (Additional or on request)	183.00	188.00	188.00
Overdue service fee - correspondence	New	35.00	35.00
<u>Stallholders</u>			
Application for Stallholders Permit Fee/Renewal of Stallholder's Permit Fee/ Transfer of Stallholders Permit			
per occasion	40.00	40.00	40.00
Up to 3 months	60.00	60.00	60.00
6 months	90.00	90.00	90.00
12 months	150.00	150.00	150.00
Application for Transfer of Stallholder's Permit	33.00	35.00	35.00
<u>Traders</u>			
Application for Trader's Permit	150.00	154.00	154.00
Application for Transfer of Trader's Permit	150.00	154.00	154.00
Itinerant Trader Permit Fee	1,500.00	1,540.00	1,540.00
Trader's Permit – Bond Fees	1,125.00	1,155.00	1,155.00
Trader's Permit Fee – Zone 1			
Prime sites (e.g. established coastal and foreshore nodes)			
12 months - Pro rata applies	3,000.00	3,090.00	3,090.00
Trader's Permit Fee – Zone 2			
Other sites as depicted within Trading in Public Places Policy			
12 months - Pro rata applies	2,000.00	2,060.00	2,060.00
<u>Outdoor Eating Facility</u>			
Application for Outdoor Eating Facility Permit	150.00	150.00	150.00
Outdoor Eating Facility Permit Fee/Renewal of Outdoor Eating Facility Permit Fee	0.00	0.00	0.00
Application for Transfer of Outdoor Eating Facility Permit	66.00	65.00	65.00
<u>* Public Building Fees</u>			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
The maximum "Statutory" fee for consideration of an application for approval is \$871 (inc GST)			
< 500 persons	160.00	165.00	165.00
500 - 999 persons	216.00	222.00	222.00
1,000 - 2,999 persons	432.00	445.00	445.00
3,000 - 4,999 persons	720.00	738.00	738.00
> 5,000 persons	832.00	850.00	850.00
Public Building Inspection Fee (including events)	110.00	115.00	115.00
<u>Water Sampling Fee</u>			
Chemical Swimming Pool sample	15.00	16.00	16.00
Micro/ Amoeba Swimming Pool Sample	36.00	37.00	37.00
Private Water Supply Sampling Fee	75.00	77.00	77.00
<u>Park Home, Annexe & Miscellaneous Caravan Park Fees</u>			
Application for Approval of Park Home	240.00	245.00	245.00
Application for Approval of Annexe	240.00	245.00	245.00
Application for approval of other Buildings, Carports, Pergolas and Storage Sheds	240.00	245.00	245.00
<u>Animal Registration Fees</u>			
Application for Registration of Stable	89.00	90.00	90.00
Application to Renew Registration of Stable	53.00	53.00	53.00
Application to Transfer Registration of Stable	26.00	26.00	26.00
Application for Registration of premises to keep pigeons	87.00	90.00	90.00
Application for renewal of Registration to Keep Pigeons	53.00	53.00	53.00
<u>Lodging House Registration Fees</u>			
Application for Registration of Lodging House - less than 15 lodgers	374.00	385.00	385.00
Renewal of Registration of Lodging House - less than 15 lodgers	250.00	255.00	255.00
Application for Registration of Lodging House - 15 or more lodgers	535.00	550.00	550.00
Renewal of Registration of Lodging House - 15 or more lodgers	358.00	368.00	368.00
Overdue registration - correspondence fee	New	35.00	35.00
<u>Temporary Accommodation Approval Fees</u>			
Application for Approval to camp (Regulation 11 Caravan Parks & Camping Grounds Regulations 1997)	240.00	245.00	245.00
<u>Holiday Homes</u>			
Application for Registration of Holiday Homes	374.00	150.00	150.00
Registration Fee - Pro rata applies	New	235.00	235.00
Renewal of Holiday Homes Registration	250.00	257.00	257.00
Application to replace Manager	34.00	35.00	35.00
<u>Effluent Disposal Fee</u>			
Request for re-inspection	130.00	134.00	134.00
Local Government Report	120.00	125.00	125.00
Copy of Approval - Apparatus for Treatment of Sewage	50.00	50.00	50.00
<u>* Noise Monitoring Fees</u>			
The maximum "Statutory" fee for consideration of a Regulation 18 application for approval is \$1000 (inc GST)			
<500 persons	213.00	220.00	220.00
500 - 1,000 persons and 1 performing area only	533.00	545.00	545.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
500 - 1,000 persons and 2 or more performing areas	852.00	875.00	875.00
>1,000 persons and 1 performing area only	852.00	875.00	875.00
>1,000 persons and 2 or more performing areas	1,000.00	1,025.00	1,025.00
Noise monitoring fee - per hour	132.00	135.00	135.00
Noise Monitoring Report	275.00	285.00	285.00
Regulation 14 Fees	New	500.00	500.00
Regulation 16 Fees	New	500.00	500.00
<u>General Fees</u>			
Request for a Section 39 Liquor Licence Certificate	200.00	205.00	205.00
Premises Plan Assessment Fee - miscellaneous	164.00	165.00	165.00
Request for Inspection of Premises - miscellaneous	183.00	188.00	188.00
Request for Premises Inspection Report	162.00	165.00	165.00
Reports to Settlement agents	162.00	165.00	165.00
Copy of Certificate of analysis	28.00	30.00	30.00
<u>TOWN PLANNING RELATED FEES</u>			
Fees for planning services listed in the Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
<u>Miscellaneous Planning Consent Applications</u>			
Provision of written advice confirming compliance with town planning and/or environmental health matters, and/or advising of town planning and environmental health requirements, prior to submissions of an application (per hour charge).	73.00	73.00	73.00
Research Fee for Planning Information (per hour charge)	107.00	110.00	110.00
Certificate of Local Planning Authority (or Local Government Authority where appropriate)	150.00	154.00	154.00
Extension of term of approval, approval of modified plans or reconsideration of conditions of approval where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009	As per the maximum fee listed in Schedule 2, Planning and Development Regulations 2009
Reconsideration of decision to refuse application for planning consent where application is received more than 28 days from the date of the original decision (no fees are payable where application received within 28 days)	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.	40% of the planning application fee that would apply to a new application, with the minimum fee being the fee payable for an application for planning consent.

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Assessment of plans or detailed documents required pursuant to a DGP, DAP or site-specific zoning provisions prior to development or subdivision.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.	Planning application fee as per Schedule 2 Planning and Development Regulations 2009, plus GST.
Landgate Search	Cost plus 30%	Cost plus 30%	Cost plus 30%
Agency referral fee (in addition to application fee)	124.00	124.00	124.00
Planning application consultation - neighbour and agency only (in addition to application fee)	124.00	124.00	124.00
Development Application Consultation - requiring newspaper advertising	393.00	393.00	393.00
Applications for planning approval when required ONLY due to inclusion of property on adopted Heritage List	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)	Full Fee Waiver (\$0)
Portable Sign Licence Fee - Introductory	Nil	Nil	Nil
Portable Sign Licence Fee - Non Introductory	219.00	219.00	219.00
<u>Legal Agreements</u>			
Planning & Building Agreement Preparation Fees	At cost plus GST	At cost plus GST	At cost plus GST
Planning & Building Agreement Preparation Fees - External	At cost plus GST	At cost plus GST	At cost plus GST
<u>RANGER & FIRE SERVICE RELATED FEES</u>			
<u>ANIMAL CONTROL</u>			
Registration tag re-issue	Nil	Nil	Nil
Other LGA Registration transfer - Dogs & Cats	Nil	Nil	Nil
<u>Cat Traps</u>			
Cat Trap refundable deposit when requesting trap	100.00	100.00	100.00
<u>Application Fees</u>			
Application for permission to keep more than two cats	77.00	79.00	79.00
Application for permission to keep more than two dogs	77.00	79.00	79.00
Application for licence/renewal of licence to keep an approved cattery establishment	212.00	217.00	217.00
Application for licence/renewal of licence to keep an approved kennel establishment	212.00	217.00	217.00
<u>Dangerous Dogs</u>			
Dangerous Dog (Declared) compliance and annual inspection fee	100.00	100.00	100.00
<u>IMPOUNDING FEES - ANIMALS</u>			
<u>Impounding Fees - Dogs</u>			
Dog - Animal Facility Administration Fee	180.00	185.00	185.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	30.00	31.00	31.00
<u>Impounding Fees - Cats</u>			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Cat Impoundment Fee	180.00	185.00	185.00
Sustenance Fees for first 72 hours	0.00	0.00	0.00
Sustenance Fees per day after 72 hours	30.00	31.00	31.00
<u>Ranger Fees to impound stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars, per head			
- if impounded after 6am & before 6pm	115.00	118.00	118.00
- if impounded after 6pm and before 6am	140.00	143.50	143.50
Stock (2) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- if impounded after 6am & before 6pm	115.00	118.00	118.00
- if impounded after 6pm and before 6am	140.00	143.50	143.50
Stock (3) to include wethers, ewes, lambs, goats - per head			
- if impounded after 6am & before 6pm	84.00	86.00	86.00
- if impounded after 6pm and before 6am	108.00	111.00	111.00
<u>Stock Poundage Fee</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- First 24 hours or part	28.00	29.00	29.00
- Subsequently each 24 hours or part	16.50	17.00	17.00
Stock (2) to include entire horses, mules, asses, camels, bulls or boars under age of 2 years - per head			
- First 24 hours or part	28.00	29.00	29.00
- Subsequently each 24 hours or part	16.50	17.00	17.00
Stock (3) to include mares, gelding, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs - per head			
- First 24 hours or part	28.00	29.00	29.00
- Subsequently each 24 hours or part	16.50	17.00	17.00
Stock (4) to include wethers, ewes, lambs, goats - per head			
- First 24 hours or part	28.00	29.00	29.00
- Subsequently each 24 hours or part	16.50	17.00	17.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			
<u>Sustenance of Impounded Stock</u>			
Stock (1) to include entire horses, mules, asses, camels, bulls or boars above or apparently above the age of 2 years - per head			
- For each 24 hours or part	14.50	15.00	15.00
Stock (2) pigs of any description - per head			
- For each 24 hours or part	14.50	15.00	15.00
Stock (3) rams, wethers, ewes, lambs or goats per head			
- For each 24 hours or part	14.50	15.00	15.00
<i>No charge is payable in respect of a suckling animal under the age of 6 months running with its mother</i>			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>IMPOUNDING FEES - OTHER</u>			
<u>Signs</u>			
Portable Signs	76.00	78.00	78.00
Fixed Sign	144.00	148.00	148.00
<u>Beach Shelters and Other Structures</u>			
Impounded Beach Shelter or Other Structure	123.00	126.00	126.00
<u>Motor Vehicles</u>			
Impounded Motor Vehicle - per vehicle	132.00	135.00	135.00
Daily Impoundment Fee	28.00	29.00	29.00
Impounded Motor Vehicle Towing Fee - at cost	At Cost	At Cost	At Cost
<u>Shopping Trolleys</u>			
Impounded Shopping Trolley - per trolley	72.50	74.00	74.00
<u>RANGER & FIRE SERVICES - ADMIN COSTS</u>			
Ranger time per hour	129.09	132.73	146.00
Ranger travelling costs (mileage): per kilometre	1.36	1.82	2.00
<u>RANGER & FIRE SERVICES - MISCELLANEOUS</u>			
Application for permit pursuant to Thoroughfares Local Law where no fee otherwise identified	328.00	150.00	150.00
Application for Temporary Parking Permit - (per day or part thereof)	35.00	36.00	36.00
Application for beach/reserve vehicle access permit - per day	12.50	13.00	13.00
Application for beach/reserve/commercial fisher vehicle access permit - Annual permit	110.00	113.00	113.00
Application for beach/reserve/commercial fisher vehicle access permit - 3 year permit	162.00	166.00	166.00
Application for beach/reserve/commercial fisher vehicle access permit - renewal of permit	110.00	113.00	113.00
Dog disposal / rehousing fee: voluntary surrender by owner: fee per dog	137.00	140.00	140.00
Fire Hazard Clearing			
- Administration Fee	135.00	138.00	138.00
- Contractors Fee: actual cost	At Cost Plus GST	At Cost Plus GST	At Cost Plus GST
<u>MEELUP REGIONAL PARK</u>			
<u>Competitor Charges</u>			
Trail events - per competitor For events and activities including mountain biking, off road running, off road triathlon, adventure race.	3.00	3.09	3.40
Site based events - per patron/competitor Charge or fee is imposed on patrons/competitors attending the event and or activity but excluding leavers activities	4.00	4.09	4.50
<u>Event Bonds</u>			
Category 1 (< 500 patrons)	2,575.00	2,640.00	2,640.00
Category 2 (500 - 2,500 patrons)	5,150.00	5,270.00	5,270.00
Category 3 (> 2,500 patrons)	10,300.00	10,550.00	10,550.00
<u>Brochure</u>			
Wildflowers Brochure	2.82	2.73	3.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>ENGINEERING & WORKS SERVICES</u>			
<u>Major Projects</u>			
Consultancy charge out rates subject to Contract negotiation where applicable			
Project Manager Advisor	154.55	158.18	174.00
Chief Executive Officer	227.27	232.73	256.00
Cultural Planner	77.27	79.09	87.00
Strategic Planner	77.27	79.09	87.00
Finance Officer	67.27	69.09	76.00
Administration Officer	67.27	69.09	76.00
Charge-out rates: City staff undertaking consultancy/ contract work for other local government authorities			
- Manager Level	159.09	162.73	179.00
- Co-ordinator Level	122.73	125.45	138.00
- Technical Officer Level	109.09	111.82	123.00
<u>MISCELLANEOUS</u>			
<u>Reinstatements/ Private Works</u>			
Road reserves charge for reinstatement of road reserves is the full cost plus profit margin as per Policy	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Private works charge for works requested to be undertaken by City resources is the full cost plus profit margin as per Policy	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
<u>Other crossing place related services</u>			
Saw cutting & removal of kerbing/ m (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Concrete apron for brick paved crossovers/ m	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Spray seal pothole repairs/m2 (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Asphalt pothole repairs/m2 (minimum charge \$100)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
<u>ROAD / TRAFFIC RELATED FEES</u>			
<u>Closure of Roads / Rights of Way / Public Access Ways</u>			
Road closure Fees (includes administration and advertising)	789.00	810.00	810.00
*Road Closure Application Approval - one off events	79.00	81.00	81.00
Advertising Fee for road issue or works	471.00	483.00	483.00
Road dedication (including advertising and administration)	717.00	735.00	735.00
Legal Fees for road indemnification (document preparation & execution)	778.00	800.00	800.00
<u>Road openings - Works by Contractors</u>			
Application Fee - Trenching and/ or boring on roads and reserves	336.00	345.00	345.00
Administration/Inspection Fee - Road Opening or Underground Boring	81.00	83.00	83.00
<u>Refundable Security Deposit</u>			
Road opening/ m2 (minimum \$250)	115.00	118.00	118.00
- Under road boring	314.00	322.00	322.00
Performance Bond relating to Road Opening & reinstatement by Contractor / m2 (minimum fee \$250)	148.00	148.00	148.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>Exploration Drilling Licence - District Roads/ Reserves</u>			
1-5 holes	306.00	314.00	314.00
6-10 holes	458.00	470.00	470.00
11-30 holes	929.00	953.00	953.00
31-100 holes	1,647.00	1,690.00	1,690.00
more than 100 holes	2,352.00	2,410.00	2,410.00
<i>Bond payable is determined to be equal to the Licence Fee payable</i>			
<u>Traffic Management</u>			
Traffic Count Data - fee per site recording (existing data)	70.00	72.00	72.00
*Traffic Management Plan - Applications	156.00	160.00	160.00
<u>Heavy Haulage Condition Requests</u>			
Undertake detailed assessment of roadway for inclusion on Restricted Access Vehicle Network. Fee per roadway.	512.00	525.00	525.00
<u>Directional Signs for Tourist Attractions and Services</u>			
Application Fee - per application	114.00	117.00	117.00
Annual Licence Fee - per blade	35.00	36.00	36.00
CAT1 and CAT1A - installation per blade	224.55	230.91	254.00
CAT2 and CAT 3 signs - installation per blade	622.73	638.18	702.00
Entrance sign per blade	658.18	674.55	742.00
<u>SUBDIVISION RELATED FEES</u>			
<u>Subdivision Supervision Fees</u>			
<i>Supervision Fee - % of total value of all road & drainage works, other than future lots.</i>			
Consulting Engineer and Clerk of Works fully supervises	1.50%	1.50%	1.50%
Consulting Engineer with no Clerk of Works	3.00%	3.00%	3.00%
Outstanding Works Supervision fees	1,239.00	1,239.00	1,239.00
<u>Early Subdivision Clearance</u>			
Application Fee	674.00	690.00	690.00
Early Subdivision Clearance Fee - % of total value of all outstanding works or minimum plus GST	2.5% or min \$5,016	2.5% or min \$5,016	2.5% or min \$5,016
<u>MISCELLANEOUS FEES</u>			
Gate Permits (per 5 years)	156.00	160.00	160.00
LGA Gate Permits - Application Fee	62.00	63.50	63.50
<u>Road Traffic Warning Signs</u>			
Set of 2 signs, posts and installation	572.73	587.27	646.00
Application Approval Fee	131.00	134.50	134.50
General Sign Works (repair and/or replacement)	Cost plus 30% plus GST	Cost plus 30% plus GST	Cost plus 30% plus GST
Fireworks Application Approval Fee (per application)	136.00	136.00	136.00
<u>WASTE DISPOSAL AND SANITATION FEES</u>			
<u>DOMESTIC WASTE (BUSSELTON AND DUNSBOROUGH)</u>			
<u>General Domestic Waste (Sorted and Separated)</u>			
Wheelite Bins (per bin)	1.82	1.82	2.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Cars (Sedans) - without tray or trailer	3.64	3.64	4.00
Utes, vans, station wagons, 4WD, crew cab or trailers (6 x 4)	7.27	7.27	8.00
Trailers (over 6 x 4)	13.64	13.64	15.00
Car Trailers with Sides (Cost plus Trailer)	3.64	3.64	4.00
<i>Vehicles containing both general and green waste will be charged for both items if the waste is not separated</i>			
<u>Domestic Bricks and Concrete</u>			
Loads smaller than trailer	2.73	2.73	3.00
Utes, vans, station wagons, 4WD, crew cabs or trailers (6x4)	5.45	5.45	6.00
Car Trailers (over 6 x 4)	10.91	10.91	12.00
<u>Clean Green Domestic Waste</u>			
Domestic grass clippings and sawdust	1.82	1.82	2.00
Wheelie Bins (per bin)	1.82	1.82	2.00
Cars (Sedans) - without tray or trailer (including domestic grass clippings and sawdust)	3.64	3.64	4.00
Utes, vans, station wagons, 4WD, crewcab or trailers (6x4)	5.45	6.36	7.00
Trailers (over 6 x 4)	10.91	11.82	13.00
<i>* Larger vehicles attract commercial rates</i>			
<u>Unsorted Domestic Waste (Mixed Waste Containing Recyclable Material)</u>			
Utes, vans or trailers (not exceeding 6 x 4)	18.18	18.18	20.00
Trailers exceeding 6 x 4	36.36	36.36	40.00
<u>Miscellaneous Domestic Charges</u>			
Electronic Waste	Nil	Nil	Nil
Clean cardboard and paper	Nil	Nil	Nil
Glass bottles and jars	Nil	Nil	Nil
Kerbside Recyclables	Nil	Nil	Nil
Car bodies, trailers, small boats etc.	Nil	Nil	Nil
Truck bodies, large equipment	Nil	Nil	Nil
Gas bottles (per bottle)	Nil	Nil	Nil
Oil	Nil	Nil	Nil
Oily water (per litre) - must be marked on drum	Nil	Nil	Nil
Sale of Mulch - per m3 (self load)	Nil	Nil	Nil
Fridges and Freezers	Nil	Nil	Nil
Car/ light truck tyres - per tyre	7.27	7.27	8.00
Truck/ tractor tyres - per tyre	14.55	14.55	16.00
Bicycle/Motorcycle tyres - per tyre	1.82	1.82	2.00
Native Animals (Eg. Kangaroo's / Possums)	Nil	Nil	Nil
Small Animals (less than 50kg)	38.64	38.64	42.50
Medium Animals (50kg - 100kg)	121.82	121.82	134.00
Large Animals (+100kg)	252.73	252.73	278.00
Sale of grass clippings (per m3)	0.91	0.91	1.00
Rental space for skip bins at waste facilities (per bin per week)	6.36	6.36	7.00
Mattresses (each)	4.09	4.55	5.00
<u>BUSSELTON COMMERCIAL</u>			
<i>Note: Busselton does not accept any commercial waste other than clean green waste and miscellaneous recyclable items as listed below.</i>			
<u>Green Waste (clean)</u>			
Lawn clippings - commercial only	1.82	1.82	2.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	6.36	7.00
All commercial trailers exceeding 6 x 4	10.91	11.82	13.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	32.73	32.73	36.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	46.82	47.27	52.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	70.00	70.00	77.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	93.64	93.64	103.00
Articulated vehicles/ Bulk bins 20m3 and over	157.27	157.27	173.00
Miscellaneous Commercial Charges			
Sale of Mulch -per m3 (self load)	10.00	10.00	11.00
Commercial electronic waste (per item)	8.18	8.18	9.00
Commercial fridges	5.00	5.45	6.00
Commercial cardboard (Utes, vans, station wagons, 4WD, crew cab, trailer)	8.18	8.18	9.00
Commercial cardboard (truck)	16.36	16.36	18.00
<u>DUNSBOROUGH COMMERCIAL</u>			
COMMERCIAL WASTE WITH WEIGHBRIDGE			
General waste including contaminated green waste - per 100kg	5.45	5.45	6.00
Construction and Demolition Waste - per 100kg	5.45	5.45	6.00
Building and construction (unseparated) waste - per 100kg	5.45	10.91	12.00
*Green waste (clean) - per 100kg	3.18	3.18	3.50
Liquid Waste - per 100kg	5.09	5.09	5.60
*Bricks and concrete - per 100kg	2.82	2.82	3.10
Asbestos - per 100kg	12.27	12.27	13.50
*Clean fill	Nil	Nil	Nil
** Minimum weighbridge charge	24.09	24.55	27.00
<i>*Site staff have the authority to make any decision regarding bricks and concrete, clean fill or green waste contamination. If this waste is considered contaminated the higher general waste disposal fee will be charged.</i>			
<i>** The minimum weighbridge charge applies to all loads of asbestos, whether domestic or commercial, and all commercial waste larger than a ute, van, 6 x 4 trailer.</i>			
<u>COMMERCIAL WASTE (WEIGHBRIDGE UNAVAILABLE)</u>			
<i>Note: Commercial waste is only accepted at Dunsborough. The below fees are only required should, for any reason, the weighbridge be inoperable.</i>			
<u>General Waste, Building and Construction unseparated Waste</u>			
Commercial General Waste (Sorted and Separated, 6x4 trailer)	11.82	7.27	8.00
Commercial General Waste (Sorted and Separated, Over 6x4 trailer)	23.64	13.64	15.00
Commercial General Waste (Unsorted, Containing Recyclables, 6x4 trailer)	23.64	23.64	26.00
Commercial General Waste (Unsorted, Containing Recyclables, Over 6x4 trailer)	47.27	47.27	52.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	58.18	58.18	64.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	77.27	77.27	85.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	106.36	106.36	117.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	144.55	144.55	159.00
Articulated vehicles/ Bulk bins 20m3 and over	261.82	261.82	288.00
Compactor vehicles - load capacity not exceeding 3m3	115.45	115.45	127.00
Compactor vehicles - load capacity over 3m3	135.45	135.45	149.00
Each additional m3 over 3m3	7.27	7.27	8.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Green Waste (clean)			
Lawn clippings/ sawdust (all vehicles/ trailers)	1.82	1.82	2.00
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	6.36	7.00
All commercial trailers exceeding 6 x 4	10.91	11.82	13.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	31.82	31.82	35.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	47.27	47.27	52.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	69.09	69.09	76.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	93.64	93.64	103.00
Articulated vehicles/ Bulk bins 20m3 and over	157.27	157.27	173.00
Bricks and Concrete (uncontaminated) - Dunsborough only			
Commercial waste transported by car, utility, van or trailer (6 x 4)	5.45	5.45	6.00
All commercial trailers exceeding 6 x 4	11.36	11.82	13.00
Trucks up to 2 tonnes/ Bulk Bins under 3m3	42.73	42.73	47.00
Trucks up to 4 tonnes/ Bulk bins 3m3 to under 6m3	57.27	57.27	63.00
Trucks up to 8 tonnes/ Bulk bins 6m3 to under 10m3	78.18	78.18	86.00
Trucks over 8 tonnes/ Bulk bins 10m3 to under 20m3	125.45	125.45	138.00
Articulated vehicles/ Bulk bins 20m3 and over	205.45	205.45	226.00
Other Commercial Waste - Dunsborough Only			
Liquid Waste/ Sewage - per kl	50.45	50.45	55.50
Asbestos (per m3)	106.36	106.36	117.00
Special burials (per m3) - prescribed items/ per cubic metre: Asbestos waste, fibreglass insulation and any other waste listed from time to time by the Principal Environmental Health Officer (Medical Waste not accepted)	106.36	106.36	117.00
Timber (demolition or new). Must be milled, uncontaminated and untreated. Acceptance is at the discretion of disposal site attendants and the City may refuse to accept timber.	Nil	Nil	Nil
Bin Hire Charges			
Charge per 240L bin on the condition that bins are collected, emptied, cleaned and returned by the hirer	10.00	10.00	11.00
Charge per 240L lost or damaged bin	121.82	121.82	134.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>FINANCE & CORPORATE SERVICES</u>			
<u>ADMINISTRATION / MISCELLANEOUS FEES</u>			
<u>SALE OF DOCUMENTS</u>			
<u>Council Minutes</u>			
Subscription on a per annum basis	470.00	470.00	470.00
Single Copy - Agenda	35.00	35.00	35.00
Single Copy - Minutes	22.00	22.00	22.00
<u>Electoral Rolls</u>			
Per copy	70.00	72.00	72.00
<u>Publications</u>			
Cape of Contrasts Book - Retail	20.00	20.00	22.00
Cape of Contrasts Book - Wholesale	13.64	13.64	15.00
Busselton: a Place to Remember - Retail	16.36	16.36	18.00
Busselton: a Place to Remember - Wholesale	13.64	13.64	15.00
<u>Photocopying Charges</u>			
A4 Sheet	0.27	0.27	0.30
A3 Sheet	2.18	2.23	2.45
<u>CITY OF BUSSELTON LICENCE PLATES</u>			
(Not applicable to plates sold at Auction)			
City of Busselton plates (aluminium)	409.09	409.09	450.00
Dunsborough plates (polycarbonate)	409.09	409.09	450.00
Yallingup plates (polycarbonate)	409.09	409.09	450.00
<u>RATES & FINANCE CHARGES</u>			
<u>Rates/ Property Related Matters</u>			
Ownership Listings - per search	12.00	13.00	13.00
Ownership Listings - per locality	20.00	21.00	21.00
General Enquiry requiring archival research including written rating transaction history (Minimum 1 Hour)	77.00	\$45.00 per hour	\$45.00 per hour
Provision of Rates Notice Copies	19.00	12.00	12.00
Written Rates and Ownership statement – Settlement Agent/Public	25.00	30.00	30.00
Payment Arrangement Administration Fee	28.00	30.00	30.00
Recovery of External Legal Costs (NOTE: All costs, including Solicitors, incurred in recovery of rating debts.)	New	Actual Cost	Actual Cost
Application to Court to Set Aside Judgement Orders (NOTE Non-refundable if Magistrate Court declines application.)	New	65.00	65.00
<u>Financial Transactions</u>			
Fee on Rejected Payments (NOTE: Dishonoured cheques, reversed credit card and other electronic payments, etc)	New	\$25 plus Any / All Financial Insituion Fees Incurred	\$25 plus Any / All Financial Insituion Fees Incurred
Fee to reissue a Payment - 1st reissue where it can be shown that the customer is at fault	New	\$10 plus Any / All Financial Insituion Fees Incurred	\$10 plus Any / All Financial Insituion Fees Incurred
Fee to reissue a Payment - 2nd reissue and thereafter (Where it can be shown that the City is not at fault)	New	\$25 plus Any / All Financial Insituion Fees Incurred	\$25 plus Any / All Financial Insituion Fees Incurred

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>Loan Raising Fees</u>			
Loan Establishment Fee	620.00	636.36	700.00
<u>MAPPING & PROPERTY INFORMATION</u>			
<u>GIS Mapping and Property Information</u>			
<u>Computer Plotting (Full Colour) - City of Busselton Data Only</u>			
A4 Sheet	30.00	31.00	31.00
A3 Sheet	35.00	36.00	36.00
A2 Sheet	44.00	45.00	45.00
A1 Sheet	72.00	74.00	74.00
A0 Sheet	83.50	86.00	86.00
<u>Special Mapping - City of Busselton Data Only</u>			
<u>Provision of printed maps</u>			
Per hour charge	83.50	85.00	85.00
*Printing costs (as per Computer Plotting fees above)			
*Minimum charge of \$70 (inc GST)			
<u>Provision of maps in PDF/ Image form - City of Busselton Data Only</u>			
Per hour charge	83.50	85.50	85.50
Per PDF or image	26.50	27.50	27.50
*Minimum charge of \$70 (inc GST)			
<u>Local Planning Scheme - Digital Format</u>	414.50	425.00	425.00
<u>Electronic Extraction Fee</u>	96.00	98.50	98.50
<u>Local Planning Scheme No.21</u>			
<u>Scheme Text</u>	112.50	115.00	115.00
<u>A1 Size -</u>			
Per Sheet	71.50	73.50	73.50
Per Full Set (includes full set maps & text)	1,347.00	1,380.00	1,380.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,835.00	1,875.00	1,875.00
Annual Renewal charge for Scheme Package	1,347.00	1,380.00	1,380.00
<u>A2 Size -</u>			
Per Sheet	43.00	44.00	44.00
Per Full Set (includes full set maps & text)	859.00	880.00	880.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	1,162.00	1,190.00	1,190.00
Annual Renewal charge for Scheme Package	871.00	895.00	895.00
<u>A3 Size -</u>			
Per Sheet	35.00	36.00	36.00
Per Full Set (includes full set maps & text)	708.00	725.00	725.00
Scheme Package (includes full set maps, text & quarterly amendment updates)	955.00	980.00	980.00
Annual Renewal charge for Scheme Package	707.00	725.00	725.00
<u>CEMETERY FEES</u>			
<u>Land Grant for Right of Burial</u>			
Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	2,110.00	2,110.00	2,110.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Renewal of Grant of Right of Burial : Ordinary land for grave (additional 25 years). Requires proof of Grant Holder's rights	2,110.00	2,110.00	2,110.00
Pre-purchased Grant of Right of Burial: Ordinary land for grave 2m x 1.2m where directed (25 years)	2,330.00	2,330.00	2,330.00
Reservation of specific site: ordinary land (excludes lawn cemetery) in addition to Pre-purchase Grant of Right Of Burial	400.00	410.00	451.00
<u>Burial Charge</u>			
Burial in standard grave to any depth to 2.1m (includes registration and number plate)	1,090.91	1,118.18	1,230.00
Burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider	104.55	106.82	117.50
Re-open and second burial in standard (2m x 1.2m) denominational or non-denominational grave - Requires proof of Grant Holder's rights	1,090.91	1,118.18	1,230.00
Re-open and second burial in non-standard (oversize) denominational or non-denominational grave - Additional cost per 30cm deeper or wider	104.55	106.82	117.50
Construction of Vault (Does not include building application fees)	At cost plus GST	At cost plus GST	At cost plus GST
Vault Grant of Right of Burial	1,280.00	1,280.00	1,280.00
Vault Interment Fee (each)	1,045.45	1,071.36	1,178.50
Vault maintenance fee (annual)	140.91	144.09	158.50
Burial per crypt in mausoleum	954.55	978.18	1,076.00
Interment of a stillborn child (not to be re-opened for joint burial)	281.82	281.82	310.00
Interment of a child up to 12 years old (not to be reopened for joint burial)	536.36	536.36	590.00
Removal of Headstone (Restrictions apply)	422.73	433.18	476.50
<u>Exhumation</u>			
Re-opening grave for exhumation	2,136.36	2,189.55	2,408.50
Re-interment in new or same grave after exhumation (including registration and number plate) - Other fees may apply	1,090.91	1,118.18	1,230.00
<u>Interment of Ashes</u>			
Grant of Right of Burial: Interment of ashes in designate place (perpetual)	260.00	260.00	260.00
Interment of ashes in NICHE WALL - SINGLE placement	427.27	437.73	481.50
interment of ashes in NICHE WALL - DOUBLE (includes first placement)	545.45	559.09	615.00
Interment of ashes in NICHE WALL - SIDE BY SIDE (includes first placement)	545.45	559.09	615.00
Interment of ashes in EXISTING GRAVE - Placement fee only (Assumes current Grant of Right of Burial. If not current, other fees will apply)	354.55	363.18	399.50
Interment of ashes in ROSE GARDEN (includes first placement) - Space for 2 placements	609.09	624.09	686.50
Interment of ashes in NATIVE GARDEN (includes first placement) - Space for 2 placements	609.09	624.09	686.50

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Interment of ashes in MEMORIAL DRIVE (includes first placement) Space for 4 Placements	663.64	680.00	748.00
Interment of ashes in 2-PLOT CONTEMPLATION GARDEN (includes first placement)	609.09	624.09	686.50
Interment of ashes in 4-PLOT CONTEMPLATION GARDEN (includes first placement)	804.55	824.55	907.00
Interment of ashes in CONTEMPLATION GARDEN over 4-plot (cost for each additional plot)	90.91	93.18	102.50
Pre-need purchase of Grant of Right of Burial for Ashes	290.00	290.00	290.00
Reservation of a designated place for ashes interment (includes first placement)	Plot(s) cost plus 10% plus GST	Plot(s) cost plus 10% plus GST	Plot(s) cost plus 10% plus GST
Interment of ashes - additional placement after first interment (Requires proof of Grant Holder's rights)	336.36	344.55	379.00
Interment of ashes for Stillborn CHILDREN'S GARDEN - Placement fee (no Grant of Right of Burial required)	281.82	281.82	310.00
Memorial Placement only CHILDREN'S GARDEN Placement fee (no Grant of Right of Burial required)	At cost plus GST	At cost plus GST	At cost plus GST
Memorial Placement BENCH SEATING (includes cost of bench, concrete footings, freight)	At cost plus GST	At cost plus GST	At cost plus GST
Memorial Placement BENCH SEATING INSTALLATION costs - Hourly rate	47.27	48.18	53.00
Interment of Ashes BENCH SEATING (includes first placement)	336.36	344.55	379.00
Memorial placement only elsewhere within the cemetery (location to be determined upon application) - SINGLE PLACEMENT	609.09	624.09	686.50
Plaques, vases and other monumental works.	At cost plus GST	At cost plus GST	At cost plus GST
Plinth (Small - concrete)	47.27	48.18	53.00
Plinth (Large - concrete)	65.45	66.82	73.50
Administration fee for purchase of plaques, plinths, vases and other monumental works (on product only)	10% of cost plus GST	10% of cost plus GST	10% of cost plus GST
Removal of ashes for return to Grant Holder (requires proof of Grant Holder rights)	290.91	298.18	328.00
Storage of cremated remains per month for remains held longer than 6 months	27.27	27.27	30.00
Positioning & affixing brass vase (if not a part of original placement)	72.73	74.55	82.00
Miscellaneous Charges			
Interment in open ground without due notice, not within usual hours and prescribed or on a Saturday, Sunday or Public Holiday (in addition to Interment costs) Restrictions Apply	945.45	969.09	1,066.00
Funeral Directors licence fee per annum	420.00	430.50	430.50
Single funeral permit (funeral directors only)	195.00	199.50	199.50
Single funeral permit (other than funeral directors)	490.00	502.00	502.00
Monumental Masons licence fee per annum	350.00	358.50	358.50
Single permit to erect a headstone or kerbing	150.00	153.50	153.50
Single permit to erect a monument	170.00	174.00	174.00
Copy of grant of burial	80.00	80.00	80.00
Refund Administration Fee	15% of original purchase price	15% of original purchase price	15% of original purchase price
HIRE FACILITIES - ALL			
Facility Hire Bonds			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Undalup Function Room Hire Bond - Low Risk Function	500.00	500.00	500.00
Undalup Function Room Hire Bond - Medium Risk Function	1000.00	1000.00	1,000.00
Undalup Function Room Hire Bond - High Risk Function	2000.00	2000.00	2,000.00
General Facility Hire Bond - Low Risk Function	200.00	0.00	0.00
General Facility Hire Bond - Medium Risk Function	500.00	500.00	500.00
General Facility Hire Bond - High Risk Function	1000.00	1000.00	1,000.00
Key / Access Card Deposit Bond (as required)	100.00	100.00	100.00
Additional and/or Replacement Key / Access Card (May be deducted from Bond repayment where applicable)	54.55	54.55	60.00
Miscellaneous Facility Fees			
Weddings / Private Functions - Beaches and Reserves - Applied to a Council venue not attracting a facility hire fee.	74.55	76.36	84.00
A half-day fee is defined as 4-5 hours A full-day is defined as 7-10 hours If set up and pack up time will occur on a day other than the function date, the City may, at its discretion offer an additional 50% for that component of the hire application.			
Note - Prorata Hire may be authorised at the discretion of the CEO			
Booking Deposit - Applicable for applications values exceeding \$100.00	10% of hire value	10% of hire value	10% of hire value
Facility Hire Cancellation Fee (less than 1 weeks notice given)	10% of hire value	10% of hire value	10% of hire value
Extraordinary Clean as required or by arrangement	At cost plus 10% administration fee	At cost plus 10% administration fee	At cost plus 10% administration fee
Video Conferencing Facility (Administration Building) - Hourly	22.73	22.73	25.00
<u>Churchill Park Hall</u>			
Community Groups - Hourly	27.27	27.27	30.00
Commercial / Private - Hourly	50.00	36.36	40.00
Registered Charities - Hourly	13.64	9.09	10.00
<u>High Street Hall</u>			
<u>Main Room & Blue Room (Entire)</u>			
Community Group - Hourly	40.91	27.27	30.00
Commercial / Private - Hourly	54.55	36.36	40.00
Registered Charity - Hourly	22.73	18.18	20.00
<u>Main Hall Only</u>			
Community Group - Hourly	27.27	18.18	20.00
Commercial / Private - Hourly	50.00	27.27	30.00
Registered Charity	13.64	9.09	10.00
<u>Blue Room Only</u>			
Community Group - Hourly	22.73	13.64	15.00
Commercial / Private - Hourly	38.18	18.18	20.00
Registered Charity - Hourly	11.36	7.27	8.00
<u>Rural Halls (Yallingup, Yoongarillup)</u>			
Community Group - Hourly	19.09	13.64	15.00
Commercial / Private - Hourly	37.27	18.18	20.00
Registered Charity - Hourly	9.09	9.09	10.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>Undalup Function Room</u>			
<u>Function Centre - No Food / No Alcohol</u>			
Community Group - Hourly - Business Hours	68.18	68.18	75.00
Commercial - Hourly - Business Hours	95.45	95.45	105.00
Private Use - Hourly Business Hours	109.09	109.09	120.00
Registered Charity - Hourly - Business Hours	31.82	31.82	35.00
Community Group - Hourly - After Hours / Weekends	122.73	122.73	135.00
Commercial - Hourly - After Hours / Weekends	181.82	181.82	200.00
Private Use - Hourly After Hours / Weekends	218.18	218.18	240.00
Registered Charity - Hourly - After Hours / Weekends	63.64	63.64	70.00
<u>Function Centre - With Food and / or Alcohol</u>			
Community Group - Hourly - Business Hours	104.55	104.55	115.00
Community Group - per Half Day - Business Hours	250.00	250.00	275.00
Community Group - per Full Day - Business Hours	454.55	454.55	500.00
Commercial - Hourly Business Hours	159.09	159.09	175.00
Commercial - per Half Day - Business Hours	386.36	386.36	425.00
Commercial - per Full Day - Business Hours	681.82	681.82	750.00
Private Use - Hourly - Business Hours	181.82	181.82	200.00
Private Use - Per Half Day - Business Hours	727.27	727.27	800.00
Private Use - per Full Day - Business Hours	1,090.91	1,090.91	1,200.00
Registered Charity - Hourly - Business Hours	54.55	54.55	60.00
Registered Charity - Per Half Day - Business Hours	122.73	122.73	135.00
Registered Charity - per Full Day - Business Hours	227.27	227.27	250.00
Community Group - Hourly - After Hours / Weekends	204.55	204.55	225.00
Community Group - per Half Day - After Hours / Weekends	545.45	545.45	600.00
Community Group - Per Full Day - After Hours / Weekends	909.09	909.09	1,000.00
Commercial - Hourly - After Hours / Weekends	318.18	318.18	350.00
Commercial - per Half Day - After Hours / Weekends	900.00	900.00	990.00
Commercial - Per Full Day - After Hours / Weekends	1,363.64	1,363.64	1,500.00
Private Use - Hourly - After Hours / Weekends	363.64	363.64	400.00
Private Use - per Half Day - After Hours / Weekends	1,545.45	1,545.45	1,700.00
Private Use - per Full Day - After Hours / Weekends	2,181.82	2,181.82	2,400.00
Registered Charity - Hourly - After Hours / Weekends	104.55	104.55	115.00
Registered Charity - Per Half Day - After Hours / Weekends	272.73	272.73	300.00
Registered Charity - Per Full Day - After Hours / Weekends	454.55	454.55	500.00
<u>Kitchen Only</u>			
Community - per half day - Business Hours	186.36	186.36	205.00
Commercial - per half day - Business Hours	281.82	281.82	310.00
Private - per half day - Business Hours	318.18	318.18	350.00
Registered Charity - per Half Day Business Hours	90.91	90.91	100.00
Community - per half day - After Hours / Weekends Hours	372.73	372.73	410.00
Commercial - per half day - After Hours / Weekends Hours	559.09	559.09	615.00
Private - per half day - After Hours / Weekends Hours	636.36	636.36	700.00
Registered Charity - per Half Day - After Hours / Weekends	186.36	186.36	205.00
Community - per full day - Business Hours	331.82	331.82	365.00
Commercial - per full day - Business Hours	500.00	500.00	550.00
Private - per full day - Business Hours	545.45	545.45	600.00
Registered Charity - per Full Day Business Hours	163.64	163.64	180.00
Community - per full day - After Hours / Weekends Hours	659.09	659.09	725.00
Commercial - per full day - After Hours / Weekends Hours	990.91	990.91	1,090.00
Private - per full day - After Hours / Weekends Hours	1,090.91	1,090.91	1,200.00
Registered Charity - per Full Day - After Hours / Weekends	327.27	327.27	360.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Additional Charges			
Dance Floor Rental (Each Event)	40.91	40.91	45.00
<u>BUSSELTON COMMUNITY RESOURCE CENTRE</u>			
<u>Ground Floor Meeting Room (including courtyard)</u>			
Community Group - Hourly	31.82	32.73	36.00
Community Group - per half day	118.18	120.91	133.00
Community Group - per full day	181.82	186.36	205.00
Commercial / Private - Hourly	81.82	83.64	92.00
Commercial / Private - per half day	181.82	186.36	205.00
Commercial / Private - per full day	331.82	340.00	374.00
Registered Charity - Hourly	18.18	18.64	20.50
Registered Charity - per Half Day	59.09	60.00	66.00
Registered Charity - per Full Day	90.91	93.18	102.50
<u>First Floor Meeting Room (Full)</u>			
Community Group - Hourly	31.82	32.73	36.00
Community Group - per Half Day	118.18	120.91	133.00
Community Group- per Full Day	181.82	186.36	205.00
Commercial / Private - Hourly	81.82	83.64	92.00
Commercial / Private - per Half Day	181.82	186.36	205.00
Commercial / Private - per Full day	331.82	340.00	374.00
Registered Charity - Hourly	18.18	18.64	20.50
Registered Charity - per Half Day	59.09	60.00	66.00
Registered Charity - per Full Day	90.91	93.18	102.50
<u>First Floor Meeting Room (Half)</u>			
Community Group - Hourly	27.27	27.73	30.50
Community Group - per Half Day	68.18	69.55	76.50
Community Group - per Full Day	90.91	93.18	102.50
Commercial / Private - Hourly	40.91	41.82	46.00
Commercial / private - per Half Day	90.91	93.18	102.50
Commercial / Private - per Full Day	168.18	171.82	189.00
Registered Charity - Hourly	16.36	16.82	18.50
Registered Charity - per Half Day	18.18	18.64	20.50
Registered Charity - per Full Day	45.45	46.36	51.00
<u>BUSSELTON YOUTH AND COMMUNITY ACTIVITY BUILDING</u>			
<u>Events Multi-Function Room</u>			
Community Group - Hourly -	59.09	60.45	66.50
Community Group - per half day	181.82	186.36	205.00
Community Group - per Full Day	318.18	325.45	358.00
Commercial - Hourly	90.91	93.18	102.50
Commercial -per half day/ evening	272.73	279.55	307.50
Commercial - per full day	500.00	511.82	563.00
Private User - Hourly	122.73	125.45	138.00
Private User - per Half Day	363.64	372.73	410.00
Private User - per Full Day	636.36	652.27	717.50
Registered Charity - Hourly	31.82	32.27	35.50
Registered Charity - per Half Day	90.91	93.18	102.50
Registered Charity - per Full Day	159.09	162.73	179.00
<u>Meeting Room</u>			
Community Group - Hourly	12.73	12.73	25.50
Commercial / Private - Hourly	22.73	22.73	43.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Registered Charity - Hourly	23.73	23.73	13.00
<u>Office Space</u>			
Community Group - per hour	9.09	9.09	10.00
Commercial / Private - Hourly	16.36	16.36	18.50
Registered Charity - Hourly	17.36	17.36	5.00
<u>Events Multi-Function, Meeting and Office Room (Entire)</u>			
Community Group - Hourly	90.91	93.18	102.50
Community Group - Per Half Day	213.64	218.64	240.50
Community Group - per Full Day	350.00	358.64	394.50
Commercial - Hourly	145.45	149.09	164.00
Commercial -per half day	327.27	335.45	369.00
Commercial - per full day	609.09	623.64	686.00
Private Use - Hourly	177.27	181.36	199.50
Private Use - per Half Day	418.18	428.64	471.50
Private Use - per Full Day	690.91	708.18	779.00
Registered Charity - Hourly	45.45	46.36	51.00
Registered Charity - per Half Day	109.09	111.82	123.00
Registered Charity - per Full Day	1772.7%	177.27	195.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>COMMUNITY & COMMERCIAL SERVICES</u>			
<u>STAGING OF CONCERTS</u>			
<u>Concert Application Fee</u>	150.00	154.00	154.00
<u>Concert Licence Fee/Service Charge</u>			
Category 1 (< 500 patrons)	0.00	0.00	0.00
Category 2 (500 - 2500 patrons)	1,470.00	1,510.00	1,510.00
Category 3 (2500 - 5000 patrons)	2,820.00	2,995.00	2,995.00
Category 4 (5000 - 8000 patrons)	4,165.00	4,270.00	4,270.00
Category 5 (8000 -12000 patrons)	6,980.00	7,155.00	7,155.00
Category 6 (12000 -17000 patrons)	11,165.00	11,445.00	11,445.00
Category 7 (17000 - 23000 patrons)	16,790.00	17,210.00	17,210.00
Category 8 (23000 -30000 patrons)	23,785.00	24,380.00	24,380.00
<u>Concert Ground Hire Fee</u>			
Category 1 (< 500 patrons)	704.55	722.73	795.00
Category 2 (500 - 2500 patrons)	3,559.09	3,650.00	4,015.00
Category 3 (2500 - 5000 patrons)	6,986.36	7,163.64	7,880.00
Category 4 (5000 - 8000 patrons)	10,540.91	10,804.55	11,885.00
Category 5 (8000 -12000 patrons)	13,981.82	14,331.82	15,765.00
Category 6 (12000 -17000 patrons)	17,527.27	17,968.18	19,765.00
Category 7 (17000 - 23000 patrons)	20,963.64	21,490.91	23,640.00
Category 8 (23000 -30000 patrons)	24,272.73	24,881.82	27,370.00
<u>Concert Community Amenity Bond</u>			
Category 1 (< 500 patrons)	650.00	670.00	670.00
Category 2 (500 - 2500 patrons)	1,290.00	1,325.00	1,325.00
Category 3 (2500 - 5000 patrons)	2,715.00	2,785.00	2,785.00
Category 4 (5000 - 8000 patrons)	8,035.00	8,240.00	8,240.00
Category 5 (8000 -12000 patrons)	13,475.00	13,815.00	13,815.00
Category 6 (12000 -17000 patrons)	20,070.00	20,575.00	20,575.00
Category 7 (17000 - 23000 patrons)	26,800.00	27,470.00	27,470.00
Category 8 (23000 -30000 patrons)	40,165.00	41,170.00	41,170.00
<u>Concert Ground Hire Bond</u>			
Category 1 (< 500 patrons)	2,600.00	2,665.00	2,665.00
Category 2 (500 - 2500 patrons)	8,050.00	8,255.00	8,255.00
Category 3 (2500 - 5000 patrons)	16,060.00	16,505.00	16,505.00
Category 4 (5000 - 8000 patrons)	24,090.00	24,705.00	24,705.00
Category 5 (8000 -12000 patrons)	26,820.00	27,495.00	27,495.00
Category 6 (12000 -17000 patrons)	32,125.00	32,935.00	32,935.00
Category 7 (17000 - 23000 patrons)	42,875.00	43,950.00	43,950.00
Category 8 (23000 -30000 patrons)	48,315.00	49,525.00	49,525.00
<u>Loadings & Allowances</u>			
commercial - 5%			
community - 0%			
charitable - 50% (discount)			
liquor - 5%			
night (per hour after 10pm) - 10%			
<u>GROUND HIRE LEVIES:</u>			
<u>SUMMER/ WINTER SPORTS</u>			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc. where applicable.	248.18	254.55	280.00
A per week surcharge to apply where special ground preparation/maintenance is required, i.e. Cricket.	60.00	61.82	68.00
<u>(B) Association of Junior Players</u>			
<i>50% of Senior rates plus full power costs where applicable.</i>	123.64	127.27	140.00
<u>Exceptions to Categories (A) & (B) above</u>			
<u>1. Busselton Trotting Club</u>			
Per meeting plus power	321.82	330.00	363.00
Track maintenance charged at Private Works rates			
<u>2. Southern Districts Agricultural Society</u>			
Per day plus power costs for actual show days.	332.73	340.91	375.00
Per day during the set up of the show.	102.73	105.45	116.00
<u>3. South West National Football League</u>			
Per home game plus power costs	213.64	218.18	240.00
<u>4. School Groups</u>			
Sports Carnivals etc. - no charge.	Nil	Nil	Nil
<u>COURT HIRE LEVIES</u>			
For training and competition purposes			
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Senior Players</u>			
Charged per team per season plus power etc. where applicable.	20.00	20.91	23.00
<u>SUMMER/ WINTER SPORTS</u>			
<u>(A) Association of Junior Players</u>			
Charged per team per season plus power etc. where applicable.	10.91	10.91	12.00
<u>OUTDOOR EXERCISE SITES</u>			
Zone 1 - Twelve (12) month fee	745.45	763.64	840.00
Zone 1 - Six (6) month fee	372.73	381.82	420.00
Zone 2 - Twelve (12) month fee	563.64	577.27	635.00
Zone 2 - Six (6) month fee	281.82	289.09	318.00
<u>EVENTS & CASUAL GROUND HIRE</u>			
*Event Application Fee	80.00	82.00	82.00
*Event Application Fee - Requiring Multiple Approvals	150.00	154.00	154.00
<u>Commercial Event - City Infrastructure Bond</u>			
Category 1 (< 500 patrons)	2,600.00	2,665.00	2,665.00
Category 2 (500 - 2500 patrons)	8,000.00	8,255.00	8,255.00
Category 3 (2500 - 5000 patrons)	16,100.00	16,505.00	16,505.00
Category 4 (5000 - 8000 patrons)	24,100.00	24,705.00	24,705.00
Category 5 (8000 -12000 patrons)	26,820.00	27,495.00	27,495.00
Category 6 (12000 -17000 patrons)	32,130.00	32,935.00	32,935.00
Category 7 (17000 - 23000 patrons)	42,875.00	43,950.00	43,950.00
Category 8 (23000 -30000 patrons)	48,315.00	49,525.00	49,525.00
<u>Event Works Fees</u>			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Street Banners - install and remove (per pole) - Fee to be waived for not for profit Community Groups (C1002/061)	145.45	149.09	164.00
Beach Volleyball - set up and dismantle	1,190.91	1,222.73	1,345.00
*Litter Clean-up - per hour	727.27	745.45	820.00
*Marking of reticulation and electricity - per hour	272.73	281.82	310.00
Community Use of Sports Grounds (Community fees are limited to maintained sports grounds e.g. Bovell Park. Fees are not charged for Public Reserves e.g. Mitchell Park etc.)			
Community Usage - per full day (excluding schools)	257.27	268.18	295.00
Community Usage - per half day (excluding schools)	130.91	134.55	148.00
Commercial Use of Reserves (Sports Grounds)			
Per day - plus power for use of site	413.64	424.55	467.00
Per half day - plus power for use of site	209.55	215.00	236.50
Commercial Use of Reserves (Other Reserves)			
Per day - plus power	214.55	220.00	242.00
Per half day - plus power	110.00	113.18	124.50
Use of Busselton Foreshore Stage			
Community use of Busselton Foreshore Stage	Nil	Nil	Nil
Commercial use of Busselton Foreshore Stage (per Day)	227.27	227.27	250.00
Stage Curtain Bond	New	205.00	205.00
Ground Hire Bonds (to be applied to Community Events)			
Mandatory Bond against rent default, damage etc.:			
Ground Hire Bond (Other Reserves)	530.00	545.00	545.00
Premium Ground Hire Bond (Sporting Grounds, Foreshore)	1,060.00	1,090.00	1,090.00
Busselton Foreshore Stage Bond for community and commercial events	530.00	545.00	545.00
Commercial Hire Site Traders (Non Food)			
Application for Commercial Hire Site	155.00	155.00	155.00
Application for Transfer of Commercial Hire Site Permit	155.00	155.00	155.00
Commercial Hire Site Permit Fee – Zone 1			
Prime sites (e.g. established coastal and foreshore nodes) as depicted within Trading in Public Places Policy			
12 months	3,090.00	3,165.00	3,165.00
Commercial Hire Site Permit Fee – Zone 2			
Other sites as depicted within Trading in Public Places Policy			
12 months	2,060.00	2,060.00	2,060.00
Commercial Activity Permit (Non Food)			
Application for Commercial Activity Permit	New	155.00	155.00
Application for Transfer of Commercial Activity Trader's Permit	New	155.00	155.00
Commercial Activity Permit – Class 1*	New	1,500.00	1,500.00
Commercial Activity Permit – Class 2*	New	1,350.00	1,350.00
Commercial Activity Permit – Class 3*	New	1,200.00	1,200.00
* fees can be charged on a pro rata basis (minimum 1 month period)			
Foreshore Kiosk Permit - Busselton Foreshore			
Application for Foreshore Kiosk Permit	New	155.00	155.00
Application for Transfer of Foreshore Kiosk Permit	New	155.00	155.00
Foreshore Kiosk Permit - Busselton Foreshore 12 months*	New	3,000.00	3,000.00
* fees can be charged on a pro rata basis			

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Kiosk Bond	New	1,125.00	1,125.00
<u>Jetty Closure Fee</u>			
Fee to close the Jetty for fireworks, events, functions (>6 hrs)	270.00	277.27	305.00
Fee to close the Jetty for fireworks, events, functions - per hour rate for < 6 hrs	35.45	36.36	40.00
<u>Use of Public Grounds for Markets</u>			
* Per market (plus Power)	122.73	125.91	138.50
Power usage for markets/events on public grounds (excluding sporting grounds) per half day	23.64	24.55	27.00
<u>EVENTS - EQUIPMENT HIRE & SIGNAGE</u>			
<u>Hire of Stage/ Track Mat</u>			
* Stage - per module (3m2) per day	104.55	107.27	118.00
Stage hire bond	435.00	446.00	446.00
* Track mat - per unit (2.4m x 1.2m) per day	10.91	11.18	12.30
Track Mat Bond per unit	5.00	5.15	5.15
<u>Event Signage</u>			
Large Event Sign	125.00	128.50	128.50
Small Event Sign	120.00	123.00	123.00
<i>(includes sign approval and booking fee for minimum 2 weeks)</i>			
Event Sign Extension	65.00	67.00	67.00
<i>(continued use for an additional minimum of 2 weeks)</i>			
<u>MISCELLANEOUS</u>			
<u>Busselton Jetty</u>			
Placement of Memorial Plaque	117.00	120.00	120.00
Installation of Stinger Net	681.82	700.00	770.00
Removal of Stinger Net	681.82	700.00	770.00
Installation of Beach Matting	1,363.64	1,400.00	1,540.00
Removal of Beach Matting	1,363.64	1,400.00	1,540.00
<u>Busselton Jetty Entry Fees</u>			
Jetty Day Pass			
Single Child (0-16 years)	0.00	0.00	0.00
Single Adult (17 years +)	3.64	3.64	4.00
* Jetty entrance fee for passengers pre-booked on commercial tours operated by vessels issued with a permit to berth at the Busselton Jetty lower platforms is to be waived;			
<u>Jetty Annual Walk Pass</u>			
Single Adult (17 years +)	45.45	45.45	50.00
Pensioners:	22.73	22.73	25.00
<u>Commercial Use of Marine Berthing Platforms - Whale Watching / Tour Vessels - Per Vessel</u>			
Daily Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	New	65.00	65.00
Registered Length of Vessel: 10m to less than 15m	New	72.00	72.00
Registered Length of Vessel: 15m to less than 25m	New	78.00	78.00
Registered Length of Vessel: over 25m	New	91.00	91.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Monthly Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	515.00	515.00	515.00
Registered Length of Vessel: 10m to less than 15m	570.00	570.00	570.00
Registered Length of Vessel: 15m to less than 25m	620.00	620.00	620.00
Registered Length of Vessel: over 25m	720.00	720.00	720.00
Three Monthly Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	1,235.00	1,235.00	1,235.00
Registered Length of Vessel: 10m to less than 15m	1,390.00	1,390.00	1,390.00
Registered Length of Vessel: 15m to less than 25m	1,545.00	1,545.00	1,545.00
Registered Length of Vessel: over 25m	1,855.00	1,855.00	1,855.00
Annual Fees (Maximum duration of use permitted) -			
Registered Length of Vessel: 0m to less than 10m	3,600.00	3,600.00	3,600.00
Registered Length of Vessel: 10m to less than 15m	4,120.00	4,120.00	4,120.00
Registered Length of Vessel: 15m to less than 25m	4,630.00	4,630.00	4,630.00
Registered Length of Vessel: over 25m	5,145.00	5,145.00	5,145.00
Refundable Bonds -			
Registered Length of Vessel: 0m to less than 10m	2,500.00	2,500.00	2,500.00
Registered Length of Vessel: 10m to less than 15m	3,500.00	3,500.00	3,500.00
Registered Length of Vessel: 15m to less than 25m	4,500.00	4,500.00	4,500.00
Registered Length of Vessel: over 25m	6,000.00	6,000.00	6,000.00
Application for new Marine Berthing Permit	New	150.00	150.00
Application for Marine Berthing Permit renewal	New	80.00	80.00
<i>* Bond charge per vessel payable in advance (in addition to insurance requirements)</i>			
<i>* Permit fee payable in advance at issue of notice approval</i>			
<u>Commercial Use of Marine Berthing Platforms - Cruise Ship Vessels</u>			
(Commencing 1 December 2017)			
Tender berthing permit fee at Busselton Jetty (per ship visit)			
Less than 1,000 pax (registered ship capacity)	2,060.00	2,060.00	2,115.00
Between 1,000 and 2,000 pax (registered ship capacity)	4,120.00	4,120.00	4,230.00
Greater than 2,000 pax (registered ship capacity)	5,145.00	5,145.00	5,280.00
<u>Railway House Exhibition Hire</u>			
Railway House Exhibition Hire (per week)	139.09	142.73	157.00
Installation and dismantle fee (per hour)	45.45	46.36	51.00
Artists required to apply & sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis.			
<u>NATURALISTE COMMUNITY CENTRE</u>			
Promotions at the discretion of the Chief Executive Officer			
Key / Hire Bond			
Loss of key, unauthorised key transfer to another person, unauthorised key copying, or use of NCC without prior approval - rate per occurrence.	200	200.00	200.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
As a result of hiring, damage repair to building, equipment or fittings, extra cleaning or moving equipment..	Cost + 20%. Extra cleaning min. \$26 per occurrence	Cost + 20%. Extra cleaning min. \$26 per occurrence	Cost + 20%. Extra cleaning min. \$26 per occurrence
<u>Stadium</u>			
Association - per hour	48.18	50.45	55.50
Casual indoor tennis : Adults - per person per hour.	7.27	7.27	8.00
Casual indoor tennis : Students - per person per hour.	4.55	4.55	5.00
Sports Court (per hour) Community peak	49.09	50.45	55.50
Sports Court (per hour) Community-Off Peak(9am-3pm Mon-Fri; 2pm-5pm Sat)	37.27	38.18	42.00
Sports Court (per hour) commercial	68.64	70.45	77.50
Community half court - per hour	24.55	25.45	28.00
Badminton Court - per hour (includes net, racquets and shuttle)	16.82	17.27	19.00
Casual Sports per hour per person student rate* conditions apply	2.73	2.73	3.00
Casual Sports per hour per person* conditions apply	6.36	6.36	7.00
<u>Multi-Purpose Activity Room (Full)</u>			
Community - per hour	34.55	35.45	39.00
Commercial - per hour	65.45	67.27	74.00
<u>Multi-Purpose Activity Room (Half)</u>			
Community - per hour	20.91	21.36	23.50
Commercial - per hour	33.64	34.55	38.00
Storage Community - per shelf per month or 1m2 floor area	21.82	22.27	24.50
Storage Commercial - per shelf per month or 1m2 floor area	31.82	32.73	36.00
Hire of Ceiling projector and screen per day - commercial	36.36	36.36	40.00
Hire of Ceiling projector and screen per day - community	18.18	18.18	20.00
Casual Usage per hour per person student rate* conditions apply	2.73	2.73	3.00
Casual Usage per hour per person* conditions apply	6.36	6.36	7.00
<u>Family Activity Area</u>			
Community - per hour	14.09	14.55	16.00
Commercial - per hour	24.55	25.45	28.00
<u>Community Office Space</u>			
Community - per hour	11.36	9.09	10.00
Commercial - per hour	15.00	11.36	12.50
<u>Kitchen/Servery Area (in addition to other bookings)</u>			
Community - per hour	12.27	12.73	14.00
Commercial - per hour	15.00	15.45	17.00
Community - per day	24.55	25.00	27.50
Commercial - per day	30.00	30.91	34.00
<u>Kitchen/Servery Area (as single booking)</u>			
Community - per hour	19.09	19.55	21.50
Commercial - per hour	25.45	25.91	28.50
Community - per day	37.27	38.18	42.00
Commercial - per day	50.00	50.91	56.00
<u>Group Fitness</u>			
Per person per class	16.82	17.27	19.00
Concession per person per class [Health care card, seniors card, f/t student)	11.82	11.82	13.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
12 month Membership (Individual)	650.00	666.36	733.00
12 Month membership Concession [Health care card, seniors card, f/t student)	549.09	562.73	619.00
6 months membership	372.73	428.18	471.00
6 months membership(concession) [Health care card, seniors card, f/t student)	318.18	376.36	414.00
3 months membership	187.27	307.27	338.00
3 months membership(concession) [Health care card, seniors card, f/t student)	185.00	297.00	297.00
1 month Membership	64.55	109.09	120.00
Pay as you go fortnightly direct debit	23.64	24.55	27.00
Pay as you go fortnightly direct debit concession	20.00	20.45	22.50
Pay as you go cancellation fee	47.27	47.27	52.00
Double membership - each	599.09	613.64	675.00
City of Busselton staff Group Fitness membership. A 30% discount applies on renewal.	422.73	466.36	513.00
Remote shift worker membership	487.27	454.55	500.00
<u>Seniors Programs</u>			
<i>Strong Active Seniors; Stretch and Revitalise</i>			
Per person per class	7.27	7.27	8.00
Discount tickets - book of 10 - 10% discout		10% Discount	10% Discount
<u>Crèche/ Activity Room</u>			
Casual use. Per Child per session (paid on day)	5.64	5.64	6.20
Crèche Pass (Book of 5)	23.64	23.64	26.00
Crèche Pass (Book of 10)	33.64	36.36	40.00
<u>Vacation care program, per child per day</u>	65.00	70.00	70.00
<u>Shower</u>			
Per person not participating in centre activities, per use of shower facilities	3.64	4.55	5.00
<u>Stage Hire</u>			
Commercial hire per day, or part of.	97.27	100.00	110.00
Community hire per day, or part of.	48.64	50.00	55.00
Stage hire bond, per use	420.00	430.00	430.00
<u>NCC Grounds Hire</u>			
Community class (20people or less) per hour	18.18	18.18	20.00
Commercial class (20people or less) per hour	31.82	31.82	35.00
Community casual use per hour	27.27	27.27	30.00
Commercial casual use per hour	45.45	45.45	50.00
Community half day	63.64	63.64	70.00
Commercial half day	109.09	109.09	120.00
<u>GEOGRAPHE LEISURE CENTRE</u>			
Promotions at the discretion of the Chief Executive Officer			
<u>Swimming Pool</u>			
Adult Swim	6.27	6.27	6.90
Concession Swim (Health Care card, or child 5-16 years)	4.73	4.73	5.20
Child under 5 y/o (must be accompanied by an adult)	Nil	Nil	Nil
Spectator	Nil	Nil	Nil

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
In term Swimming - Education Department	3.45	3.45	3.80
Vacation Swimming - Education Department	3.73	3.73	4.10
Sauna/spa/swim (16 years & over only)	10.91	10.91	12.00
Swimming Pool lane hire - Community (per lane per hour) Individual participants must pay normal pool entry	10.27	10.27	11.30
Swimming Pool lane hire - Commercial (per lane per hour) Individual participants must pay normal pool entry	21.55	22.73	25.00
Local regular not for profit aquatic user groups	4.55	4.55	5.00
Swimming Pool Hire (Outdoor - Exclusive use) per hour (min 3 hours)	102.91	106.36	117.00
Group Pass (2 Adults and 2 children)	17.27	17.27	19.00
Swim aid / equipment hire	1.82	1.82	2.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
Learn To Swim - per lesson	15.00	15.50	15.50
Private one on one lesson per 30 mins	40.00	41.00	41.00
Private one on one lesson per 15 mins	20.00	20.50	20.50
Large Inflatable Hire - per hour	150.00	154.55	170.00
Small Inflatable Hire - per hour	102.73	105.45	116.00
Dry side inflatable Hire (unsupervised)- maximum 3hrs hire	118.18	122.73	135.00
<u>Fitness Centre</u>			
Fitness Centre - Casual	16.82	17.27	19.00
Per person per class (f/t student, health care card, senior's card concession)	New	11.82	13.00
Appraisal and programme	64.55	68.18	75.00
Lifestyle Seniors programme	6.82	6.82	7.50
<u>Personal/ Group Training</u>			
Assessment Fee	64.55	68.18	75.00
Small group Personal training once per week for 6 weeks. Cost is per 6 week block	58.18	60.91	67.00
Small group Personal training twice per week for 6 weeks cost is per 6 week	116.36	116.36	128.00
<u>Aerobics/aquarobics</u>			
Per person per class	16.82	17.27	19.00
Per person per class (f/t student, health care card, senior's card concession)	11.27	11.82	13.00
Discount tickets - book of 10	10% Discount	10% Discount	10% Discount
Discount tickets - book of 20	15% Discount	15% Discount	15% Discount
Discount tickets - book of 50	20% Discount	20% Discount	20% Discount
<u>Sports Stadium</u>			
Sports courts (each per hour) - Community peak	49.09	50.45	55.50
Sports courts (each per hour) - Community Off-peak (9am-3pm, Mon-Fri)	37.27	38.18	42.00
# Volleyball Courts 5 & 6 (i.e. smaller courts)	26.36	27.27	30.00
Sports courts (each per hour) commercial	68.64	70.45	77.50
Community half court - per hour	24.55	25.45	28.00
Badminton Court - per hour	16.82	17.27	19.00
Casual Basketball (Individual fee*) conditions apply	6.36	6.36	7.00
Casual Basketball (Individual fee*) school student rate conditions apply	2.73	2.73	3.00
Whole of stadium hire per day	578.18	590.91	650.00
Whole of stadium hire bond	500.00	500.00	500.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Crèche/Activity Room			
Crèche / activity room per hour (Commercial)	39.27	40.45	44.50
Crèche / activity room per hour (Community)	29.91	30.91	34.00
Crèche / per child per session	5.45	5.64	6.20
Per Child per session (Book of 5)	23.64	23.64	26.00
Per Child per session (Book of 10)	33.64	36.36	40.00
Vacation Care Program	68.00	70.00	70.00
MEMBERSHIP PACKAGES			
Casual Day Pass (Gym/Aerobics/Pool/Spa/Sauna)	21.82	22.73	25.00
Swim membership: [per person per annum]			
Individual (Adult)	542.73	542.73	597.00
6 months membership	350.91	350.91	386.00
3 months membership	251.82	251.82	277.00
1 months membership	88.18	88.18	97.00
Concession (Child, Health care card, seniors card, f/t student)	436.36	436.36	480.00
6 months membership	309.09	309.09	340.00
3 months membership	224.55	224.55	247.00
1 months membership	78.18	78.18	86.00
Double (each)	488.18	488.18	537.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	389.09	389.09	428.00
Direct Debit - fortnightly deduction	21.82	21.82	24.00
Direct Debit - fortnightly concession	18.18	18.18	20.00
Direct Debit - fortnightly double	20.00	20.00	22.00
Gym: [per person per annum]			
Individual	650.00	666.36	733.00
6 months membership	418.18	431.82	475.00
3 months membership	300.00	307.27	338.00
1 months membership	104.55	109.09	120.00
Concession [Child, Health care card, seniors card, f/t student)	549.09	562.73	619.00
6 months membership	367.27	376.36	414.00
3 months membership	263.64	270.00	297.00
1 months membership	90.91	92.73	102.00
Double (each)	599.09	613.64	675.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	449.09	460.00	506.00
Direct Debit - fortnightly deduction	23.64	24.55	27.00
Direct Debit - fortnightly concession	20.00	20.45	22.50
Direct Debit - fortnightly double	21.82	22.73	25.00
Group Fitness Classes only: [per person per annum]			
Individual	650.00	666.36	733.00
6 months membership	418.18	428.18	471.00
3 months membership	300.00	307.27	338.00
1 months membership	104.55	109.09	120.00
Concession [Child, Health care card, seniors card, f/t student)	549.09	562.73	619.00
6 months membership	367.27	376.36	414.00
3 months membership	263.64	270.00	297.00
1 months membership	90.91	92.73	102.00
Double (each)	599.09	613.64	675.00
Direct Debit - fortnightly deduction	23.64	24.55	27.00
Direct Debit - fortnightly concession	20.00	20.45	22.50
Direct Debit - fortnightly double	21.82	22.27	24.50

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Gym/Swim/Spa/Sauna: [per person per annum]			
Individual	840.91	861.82	948.00
6 months membership	551.82	565.45	622.00
3 months membership	394.55	404.55	445.00
1 months membership	140.91	145.45	160.00
Concession [Child, Health care card, seniors card, f/t student)	748.18	767.27	844.00
6 months membership	481.82	493.64	543.00
3 months membership	346.36	354.55	390.00
1 months membership	121.82	125.45	138.00
Double (each)	797.27	817.27	899.00
Off Peak (11.00 a.m. to 3.00 p.m. - Monday to Friday)	648.18	664.55	731.00
Direct Debit - fortnightly deduction	30.91	31.82	35.00
Direct Debit - fortnightly concession	27.27	28.18	31.00
Direct Debit - fortnightly double	29.09	30.91	34.00
Remote shift worker membership	630.91	454.55	500.00
	0.00	0.00	
Pay as you go cancellation fee	47.27	47.27	52.00
Replacement Membership Card	11.36	11.82	13.00
Corporate Packages			
Swim Club - (Club Access Only) per person per annum. A 20% discount applies on renewal.		20% Discount	20% Discount
# Corporate member Gym/Swim/Spa/Sauna [per person per annum] 10 plus members (each). A 20% discount applies on renewal.		20% Discount	20% Discount
# City of Busselton staff full membership. A 30% discount applies on renewal.		30% Discount	30% Discount
Rehabilitation membership (insurance) 3 month Full only	472.73	472.73	520.00
Health Suites			
Hire - Per day	54.55	54.55	60.00
Storage - per month	78.18	78.18	86.00
Meeting Room Hire			
Community - per hour	20.00	20.45	22.50
Commercial - per hour	33.64	34.55	38.00
Fitness Room Hires			
Community - per hour	34.55	35.45	39.00
Commercial - per hour	65.45	67.27	74.00
<u>BUSSELTON JETTY TOURIST PARK</u>			
Promotions at the discretion of the Chief Executive Officer			
<u>POWERED SITES</u>			
<u>Overnight Rates</u>			
Low Season - (2 Adults per night)	36.36	36.36	40.00
Mid Season - (2 Adults per night)	40.91	40.91	45.00
High Season - (2 Adults per night)	47.27	47.27	52.00
Low Season Pensioner Rate - (2 Adults per night)	31.82	31.82	35.00
Mid Season Pensioner Rate - (2 Adults per night)	36.36	36.36	40.00
Low Season - Single Person Rate (per night)	29.09	29.09	32.00
Mid Season - Single Person Rate (per night)	30.91	30.91	34.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
High Season - Single Person Rate (per night)	38.18	38.18	42.00
Extra Child per night	9.55	9.55	10.50
Extra Adults per night	12.73	12.73	14.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	30.00	30.00	33.00
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	34.55	34.55	38.00
<u>Weekly Rates</u>			
Up to 27 Days:			
Low Season - (2 Adults per week)	236.36	236.36	260.00
Mid Season - (2 Adults per week)	254.55	265.45	292.00
High Season - (2 Adults per week)	304.55	330.91	364.00
Low Season Pensioner Rate - (2 Adults per week)	204.55	204.55	225.00
Mid Season Pensioner Rate - (2 Adults per week)	227.27	236.36	260.00
Low Season - Single Person (per week)	186.36	186.36	205.00
Mid Season - Single Person (per week)	209.09	216.36	238.00
High Season - Single Person (per week)	245.45	267.27	294.00
Extra Child per week	60.00	61.82	68.00
Extra Adults per week	80.00	81.82	90.00
Low Season Clubs - per site (2 persons) (Rate only applies in low season and 15 vans or more)	190.91	190.91	210.00
Mid Season Clubs - per site (2 persons) (Rate only applies in mid season and 15 vans or more)	207.27	207.27	228.00
After 27 Days: (less than 90 days)			
Low Season - (2 Adults per week)	238.86	238.86	252.00
Mid Season - (2 Adults per week)	238.86	238.86	252.00
High Season - (2 Adults per week)	295.73	322.27	340.00
Low Season Pensioner Rate - (2 Adults per week)	199.05	199.05	210.00
Mid Season Pensioner Rate - (2 Adults per week)	199.05	199.05	210.00
Low Season - Single Person (per week)	184.83	184.83	195.00
Mid Season - Single Person (per week)	184.83	184.83	195.00
High Season - Single Person (per week)	235.07	255.92	270.00
<u>ONSITE PARK HOMES</u>			
<u>Overnight Rates</u>			
Overnight Rates (based on 2 people)			
Low Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	83.41	83.41	88.00
Mid Season Basic Cabin - up to maximum 4 (without ensuite) (no linen)	92.89	92.89	98.00
High Season Basic Cabin - up to maximum 4 (without ensuite)	125.12	125.12	132.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	108.06	108.06	114.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	118.48	118.48	125.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	140.28	140.28	148.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite; linen to main bed)	125.12	125.12	132.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people(ensuite;linen to main bed)	134.60	134.60	142.00
High Season Cowrie Shell Cabins - up to maximum of 4 people (ensuite;linen to main bed)	156.40	156.40	165.00
Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	134.60	134.60	142.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Mid Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	146.92	146.92	155.00
High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	164.93	164.93	174.00
Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	146.92	146.92	155.00
Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	159.24	159.24	168.00
High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	180.09	180.09	190.00
Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	146.92	146.92	155.00
Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	159.24	159.24	168.00
High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	180.09	180.09	190.00
Extra (Age 4 and over)	11.37	11.37	12.00
<u>Weekly Rates</u>			
Low Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	538.39	538.39	568.00
Mid Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	585.78	603.79	637.00
High Season Basic Cabin - up to maximum 4 people (without ensuite) (no linen)	873.93	875.83	924.00
Low Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	697.63	702.37	741.00
Mid Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	748.82	769.67	812.00
High Season Cockle Shell Cabins - up to maximum 4 people (ensuite) (linen to main bed)	976.30	981.99	1,036.00
Low Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	805.69	813.27	858.00
Mid Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	848.34	874.88	923.00
High Season Cowrie Shell Cabins - up to maximum 4 people (ensuite;linen to main bed)	1,091.94	1,094.79	1,155.00
Low Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	874.88	874.88	923.00
Mid Season Nautilus Shell Cabin - up to maximum 5 people(ensuite;linen to main bed)	938.39	954.50	1,007.00
High Season Nautilus Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,150.71	1,154.50	1,218.00
Low Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	952.61	955.45	1,008.00
Mid Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,016.11	1,035.07	1,092.00
High Season Olive Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,256.87	1,260.66	1,330.00
Low Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	952.61	955.45	1,008.00
Mid Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,016.11	1,035.07	1,092.00
High Season Fig Shell Cabin - up to maximum 5 people (ensuite;linen to main bed)	1,256.87	1,260.66	1,330.00
<u>SEMI PERMANENTS</u>			
<i>Resident Leaves Van Onsite</i>			
Annual charge entitles 90 days use for 2 people (includes one parking space only)	5,023.70	5,118.48	5,400.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Annual charge entitles 90 days use for 2 people - discounted for early payment prior to 31/07 (includes one parking space only)	4834.12	4,928.91	5,200.00
Parking fee - One parking space is provided with stay up to 90 days - per week fee for vehicles (including boats) after 90 days	18.96	18.96	20.00
<i>**Patrons selling their caravans or park homes must remove them from the Busselton Jetty Tourist Park</i>			
<u>MISCELLANEOUS</u>			
Booking Cancellation Fee	34.55	34.55	38.00
Washing Machines/ Dryers	3.64	3.64	4.00
Refill of 9kg gas bottle	38.18	38.18	42.00
Shower charge	7.27	7.27	8.00
Linen hire per single bed	7.27	7.27	8.00
Linen hire per queen / double bed	10.91	10.91	12.00
Additional charge for electricity use for caravan air conditioners - per day	10.91	10.91	12.00
<u>ARTGEO CULTURAL COMPLEX</u>			
<u>Bonds & Cancellations</u>			
Facility Hire Bond	200.00	200.00	200.00
Facility Cancellation Fee (less than 1 weeks notice given)	20% of Total Booking Fee	20% of Total Booking Fee	20% of Total Booking Fee
<u>ArtGeo Gallery (7 Queen St)</u>			
<i>**Bond applicable for one-off events</i>			
Per one-off event -includes kitchen access (excluding exhibitions)	331.82	340.91	375.00
Rental for ArtGeo Gallery Exhibition space per week	209.09	213.64	235.00
<i>Additional exhibition costs are based on cost recovery - based on the individual artists requirements</i>			
<u>Commission Rates on Art Sales</u>			
Community Groups	20% of retail sale plus GST	20% of retail sale plus GST	20% of retail sale plus GST
ArtGeo Gallery	34% of retail sale plus GST	34% of retail sale plus GST	34% of retail sale plus GST
<u>Studio Hire (4 Queen St)</u>			
<i>**Bond Applicable</i>			
<u>Stable 1</u>			
Per week	60.00	61.82	68.00
<u>Stable 2</u>			
Per week	100.00	102.73	113.00
<i>Artists required to apply and sign lease with a 6 month minimum term</i>			
<u>Storage Fee</u>			
Storage Fee per week	50.00	50.91	56.00
<u>Fodder Room (4 Queen St)</u>			
<i>**Bond Applicable</i>			
Per half day (1 to 3 hours)	31.82	32.73	36.00
Per day (4 hours or more)	49.09	50.00	55.00
Per day (on permanent weekly booking)	41.82	43.64	48.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
<u>Courthouse Complex Hire Spaces (4 Queen St)</u>			
**Bond Applicable			
Old Courtroom (per week)	139.09	142.73	157.00
New Courtroom (per week)	192.73	198.18	218.00
Dayroom (per week)	87.27	89.09	98.00
Installation and dismantle fee (per hour)	45.45	46.36	51.00
<i>Artists required to apply & sign booking form. Additional exhibition charges based on cost-recovery are assessed on a case-by-case basis</i>			
<u>Commission Rates on Art Sales</u>			
Rostered Artists	20% of retail sale plus GST	20% of retail sale plus GST	20% of retail sale plus GST
Non-rostered Artists	30% of retail sale plus GST	30% of retail sale plus GST	30% of retail sale plus GST
Resident Artists	10% of retail sale plus GST	10% of retail sale plus GST	10% of retail sale plus GST
<u>Courtyard Hire (4 Queen St)</u>			
**Bond Applicable			
Per hour plus power costs if required	45.45	45.45	50.00
Per half day (1 to 3 hours) plus power costs if required	45.45	45.45	50.00
Per day (4 hours or more) plus power costs if required	90.91	90.91	100.00
Weekly hire	454.55	454.55	500.00
<i>50% discount for Stakeholder events (Cultural Precinct tenants)</i>			
<u>Terrace Garden (4 Queen St)</u>			
**Bond Applicable			
Per hour plus power costs if required	45.45	45.45	50.00
Per half day (1 to 3 hours) plus power costs if required	45.45	45.45	50.00
Per day (4 hours or more) plus power costs if required	90.91	90.91	100.00
<i>50% discount for Stakeholder events (Cultural Precinct tenants)</i>			
<u>BUSSELTON-MARGARET RIVER REGIONAL AIRPORT</u>			
The City of Busselton reserves the right to establish Pricing Arrangements, incorporating elements of the standard fees and charges listed below with partners (including RPT and Open & Closed Charters) based on commercial arrangements.			
<u>Passenger Fees</u>			
Passenger facilitation fee for RPT flights (arriving & departing passengers)	POA *	POA *	POA *
Passenger Screening charge (departing passengers only) for RPT and passengers requiring screening during the RPT operational period applies.	POA *	POA *	POA *
Passenger Facilitation Fee for Open & Closed Charter Flights (per departing passenger) utilising the terminal building	20.00	20.00	22.00
POA* - Price on Application. Contact City of Busselton for further information.			
<u>Landing Fees & General Aviation Charges</u>			
Fixed and Rotary wing Aircraft 0 -999 kg MTOW (Flat fee per landing)	4.55	4.55	5.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Fixed and Rotary wing Aircraft 1,000 -1,999 kg MTOW (Flat fee per landing)	8.18	8.18	9.00
Fixed and Rotary wing Aircraft 2000 - 5699 kg MTOW per part 1000kg	15.09	15.45	17.00
Fixed and Rotary wing Aircraft 5700 - 19,999 kg MTOW per part 1000kg	18.82	17.27	19.00
Fixed and Rotary wing Aircraft greater than 20,000 kg MTOW per part 1000kg	18.82	19.09	21.00
An annual landing fee (optional to per landing fee) for private operators who are City of Busselton Residents or have permanently hangared aircraft including helicopters with a MTOW less than 3000kg MTOW	194.55	200.00	220.00
An annual landing fee (optional to per landing fee) for commercial operators who are City of Busselton Residents or have permanently hangared aircraft including helicopters with a MTOW less than 3000kg MTOW	818.18	840.91	925.00
Apron parking bays 1-11 only, per day - First 3 hrs free	29.09	29.09	32.00
General Aviation hardstand parking only, per day - First 24 hours free	9.09	9.09	10.00
Emergency Services consisting of Royal Flying Doctor Service, Aerorescue, SLSWA Rescue Helicopter, DFES including Water Bombers, Fire Spotters and Helicopters and Police Air Wing	Nil	Nil	Nil
<u>Car Park</u>			
Per motor vehicle / motor bike per day	4.55	4.55	5.00
Lost parking validation ticket	77.27	77.27	85.00
<u>Other Fees</u>			
ARO afterhours Call out including- Fuel, CEO Non-conforming activity, carpark, airside escorts - Rate per hour (Minimum 3 hours). No charge for Local Stand-By, Full emergency, crash on airport	68.18	70.00	77.00
Flight Training Permits (as defined in the City of Busselton Noise Management Plan on approval by the City only)	200.00	205.00	205.00
Fee for any commercial or private activity that requires a City approved permit or licence	181.82	186.36	205.00
Airport Reporting Officer airside escort, rate per hour for ARO time > 30 minutes (not including Local Standby, Full Emergency, Crash on Airport with ARO in attendance)	38.18	39.09	43.00
Hanger Hire Parking Fee (min 200sqm) per sqm per week	New	1.10	1.10
Drive up Aircraft stair hire per hour	New	By Agreement	By Agreement
Airside Environmental Clean up charges + materials and disposal of waste	New	Cost Recovery	Cost Recovery
<u>LIBRARY CHARGES</u>			
Replacement Library Membership Cards	5.00	5.00	5.00
Library Bags - Red	1.36	1.36	1.50
Photocopy Charges (per copy) - black & white	0.18	0.18	0.20
Photocopy Charges (per copy) - colour	1.82	1.82	2.00
Scanning to email / thumb drive / SD card	0.18	0.18	0.20
Image Reproduction - Personal Use - First Image	6.36	6.36	7.00
Image Reproduction - Personal Use - All Subsequent Images	1.36	1.36	1.50
Image Reproduction - Commercial Use - First Image	27.27	27.27	30.00

DESCRIPTION	ADOPTED FEE 2018/19 (Exc GST)	DRAFT FEE 2019/20 (Exc GST)	DRAFT FEE 2019/20 (Inc GST)
Image Reproduction - Commercial Use - All Subsequent Images	6.36	6.36	7.00
Printing from the Internet - per A4 copy	0.18	0.18	0.20
USB Sticks	10.91	10.91	12.00
Public Internet - Guest Pass	1.82	1.82	2.00
External Loan Fee	15.00	15.00	16.50
External Loan - Administration Fee	43.27	43.27	47.60
Sale of discarded local stock - Adult Non fiction	2.73	2.73	3.00
Sale of discarded local stock - Adult fiction	1.82	1.82	2.00
Sale of discarded local stock - Junior	0.91	0.91	1.00
Sale of discarded local stock - Special Items	Market Rate	Market Rate	Market Rate