

Attachment C: Proposed Renewal Funding for Carparks and Stormwater Drainage

	Budget	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Asset Type	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	Total
Carparks – Current	935,595	549,804	574,514	600,334	627,315	654,234	682,309	711,589	742,125	773,971	6,851,789
Proposed Adjustment	n/a	-384,863	-402,160	-420,234	-439,120	-457,964	-477,616	-498,112	-519,487	-541,780	-4,141,336
Carparks – Updated	935,595	164,941	172,354	180,100	188,194	196,270	204,693	213,477	222,637	232,191	1,774,858
Drainage – Current	363,427	370,508	379,771	389,265	398,997	408,971	419,196	429,676	625,949	838,414	4,624,172
Proposed Adjustment	n/a	384,863	402,160	420,234	439,120	457,964	477,616	498,112	519,487	541,780	4,141,336
Drainage - Updated	363,427	755,371	781,930	809,499	838,117	866,935	896,812	927,788	1,145,436	1,380,193	8,765,508
Total	1,299,022	920,312	954,285	989,599	1,026,311	1,063,206	1,101,505	1,141,264	1,368,073	1,612,385	11,475,962