

Footpath Capital Works Plan

Number	LOCATION (Primary Street)	Total Est. Cost	Proposed	Total Financial Year	Est.Cost/
1	Carey Street	\$ 164,750	17/18	\$403,500	
3	King Street	\$ 238,750	17/18		
2	Strelly Street	\$ 19,300	18/19	\$439,550	
4	Alpha Road	\$ 144,500	18/19		
5	Fairlawn Road	\$ 186,000	18/19		
6	NCC Access	\$ 89,750	18/19		
7	Bussell Highway	\$ 26,000	19/20	\$465,950	
8	Millward Street	\$ 78,900	19/20		
9	Ray Avenue	\$ 28,800	19/20		
10	Beach Road	\$ 178,000	19/20		
11	Harris Road	\$ 154,250	19/20		
13	Kalgaritch Avenue Stage 1	\$ 252,000	20/21	\$587,300	
14	Hansen Street	\$ 121,000	20/21		
15	Luke Way	\$ 26,000	20/21		
12	Navigation Way	\$ 142,800	20/21		
17	Tulloh Street	\$ 45,500	20/21		
16	Barlee Street	\$ 247,000	21/22	\$537,125	
18	Lorna Street	\$ 40,625	21/22		
19	Molloy Street	\$ 119,000	21/22		
21	Alan Street	\$ 130,500	21/22		
20	Thomas Street	\$ 181,500	22/23	\$536,925	
22	Manson Street	\$ 158,250	22/23		
23	Armitage Drive	\$ 30,000	22/23		
24	Lorna Street PAW	\$ 40,625	22/23		
25	Mason Street	\$ 9,050	22/23		
26	Duchess Street	\$ 62,000	22/23		
27	Armitage Drive	\$ 55,500	22/23		
28	Marri Street	\$ 144,500	23/24	\$541,800	
29	Bussell Highway	\$ 89,000	23/24		
30	Peel Terrace	\$ 7,000	23/24		
31	Bayview Crescent	\$ 144,500	23/24		
32	Peel Terrace	\$ 76,000	23/24		
33	Simon Street	\$ 80,800	23/24		
34	Bovell Street	\$ 51,750	24/25	\$560,250	

35	Caves Road	\$ 120,500	24/25	
36	Caves Road	\$ 231,000	24/25	
37	Hamilton Way	\$ 60,000	24/25	
38	Finlayson Street	\$ 85,500	24/25	
41	Naturaliste Terrace	\$ 11,500	24/25	
39	Fairbairn Road	\$ 322,500	25/26	\$583,000
40	Gibney Street	\$ 67,750	25/26	
42	Herring Street	\$ 38,500	25/26	
43	Atkinson Street	\$ 55,500	25/26	
44	Gale Street	\$ 98,750	25/26	
45	Beaufort Crescent	\$ 39,700	26/27	\$524,450
46	Bayview Street	\$ 82,000	26/27	
47	Falcon Drive	\$ 97,000	26/27	
48	Adelaide Street	\$ 157,750	26/27	
49	MacIntyre Street	\$ 92,500	26/27	
51	Webb Street	\$ 55,500	26/27	
50	Wylie Crescent	\$ 233,500	27/28	\$619,500
67	Fern Road	\$ 75,000	27/28	
52	Windlemere Drive	\$ 218,500	27/28	
53	Milward Road	\$ 92,500	27/28	
54	Peake Street	\$ 87,250	28/29	\$584,500
55	Hobson Street	\$ 60,000	28/29	
56	Gale Street	\$ 101,250	28/29	
57	Maxted Street	\$ 87,250	28/29	
58	Mills Place	\$ 35,250	28/29	
59	Wattle Street	\$ 85,500	28/29	
60	Bridges Close	\$ 60,000	28/29	
61	Freycinet Drive	\$ 68,000	28/29	
62	Reynold Street	\$ 418,500	29/30	\$733,000
63	Amberley Loop	\$ 314,500	29/30	
64	Clark Street	\$ 101,500	30/31	\$585,500
65	Layman Road	\$ 32,000	30/31	
66	Dorset Street	\$ 418,500	30/31	
69	Marshall Street	\$ 33,500	30/31	
68	Harvest Road	\$ 148,000	31/32	\$573,500
70	Ella Gladstone Drive PAW	\$ 37,500	31/32	
71	Dawson Drive	\$ 128,000	31/32	
72	Cherry Hill Circle	\$ 67,000	31/32	
73	Centurion Way	\$ 193,000	31/32	
74	Georgette Street	\$ 200,000	32/33	\$365,600
75	Donald Way PAW	\$ 64,000	32/33	
76	Southern Drive	\$ 10,600	32/33	

77	Russell Street	\$ 45,000	32/33	
78	Callitris Crescent	\$ 23,000	32/33	
79	Santons Approach	\$ 23,000	32/33	
			Total	\$ 8,641,450