

Footpath Capital Works Plan

Number	LOCATION (Primary Street)	Total Est. Cost	Proposed	Total Financial Year	Est.Cost/
<b>1</b>	Carey Street	\$ 164,750	<b>17/18</b>	<b>\$403,500</b>	
<b>3</b>	King Street	\$ 238,750	<b>17/18</b>		
<b>2</b>	Strelly Street	\$ 19,300	<b>18/19</b>	<b>\$439,550</b>	
<b>4</b>	Alpha Road	\$ 144,500	<b>18/19</b>		
<b>5</b>	Fairlawn Road	\$ 186,000	<b>18/19</b>		
<b>6</b>	NCC Access	\$ 89,750	<b>18/19</b>		
<b>7</b>	Bussell Highway	\$ 26,000	<b>19/20</b>	<b>\$465,950</b>	
<b>8</b>	Millward Street	\$ 78,900	<b>19/20</b>		
<b>9</b>	Ray Avenue	\$ 28,800	<b>19/20</b>		
<b>10</b>	Beach Road	\$ 178,000	<b>19/20</b>		
<b>11</b>	Harris Road	\$ 154,250	<b>19/20</b>		
<b>13</b>	Kalgaritch Avenue Stage 1	\$ 252,000	<b>20/21</b>	<b>\$587,300</b>	
<b>14</b>	Hansen Street	\$ 121,000	<b>20/21</b>		
<b>15</b>	Luke Way	\$ 26,000	<b>20/21</b>		
<b>12</b>	Navigation Way	\$ 142,800	<b>20/21</b>		
<b>17</b>	Tulloh Street	\$ 45,500	<b>20/21</b>		
<b>16</b>	Barlee Street	\$ 247,000	<b>21/22</b>	<b>\$537,125</b>	
<b>18</b>	Lorna Street	\$ 40,625	<b>21/22</b>		
<b>19</b>	Molloy Street	\$ 119,000	<b>21/22</b>		
<b>21</b>	Alan Street	\$ 130,500	<b>21/22</b>		
<b>20</b>	Thomas Street	\$ 181,500	<b>22/23</b>	<b>\$536,925</b>	
<b>22</b>	Manson Street	\$ 158,250	<b>22/23</b>		
<b>23</b>	Armitage Drive	\$ 30,000	<b>22/23</b>		
<b>24</b>	Lorna Street PAW	\$ 40,625	<b>22/23</b>		
<b>25</b>	Mason Street	\$ 9,050	<b>22/23</b>		
<b>26</b>	Duchess Street	\$ 62,000	<b>22/23</b>		
<b>27</b>	Armitage Drive	\$ 55,500	<b>22/23</b>		
<b>28</b>	Marri Street	\$ 144,500	<b>23/24</b>	<b>\$541,800</b>	
<b>29</b>	Bussell Highway	\$ 89,000	<b>23/24</b>		
<b>30</b>	Peel Terrace	\$ 7,000	<b>23/24</b>		
<b>31</b>	Bayview Crescent	\$ 144,500	<b>23/24</b>		
<b>32</b>	Peel Terrace	\$ 76,000	<b>23/24</b>		
<b>33</b>	Simon Street	\$ 80,800	<b>23/24</b>		
<b>34</b>	Bovell Street	\$ 51,750	<b>24/25</b>	<b>\$560,250</b>	

<b>35</b>	Caves Road	\$ 120,500	<b>24/25</b>	
<b>36</b>	Caves Road	\$ 231,000	<b>24/25</b>	
<b>37</b>	Hamilton Way	\$ 60,000	<b>24/25</b>	
<b>38</b>	Finlayson Street	\$ 85,500	<b>24/25</b>	
<b>41</b>	Naturaliste Terrace	\$ 11,500	<b>24/25</b>	
<b>39</b>	Fairbairn Road	\$ 322,500	<b>25/26</b>	<b>\$583,000</b>
<b>40</b>	Gibney Street	\$ 67,750	<b>25/26</b>	
<b>42</b>	Herring Street	\$ 38,500	<b>25/26</b>	
<b>43</b>	Atkinson Street	\$ 55,500	<b>25/26</b>	
<b>44</b>	Gale Street	\$ 98,750	<b>25/26</b>	
<b>45</b>	Beaufort Crescent	\$ 39,700	<b>26/27</b>	<b>\$524,450</b>
<b>46</b>	Bayview Street	\$ 82,000	<b>26/27</b>	
<b>47</b>	Falcon Drive	\$ 97,000	<b>26/27</b>	
<b>48</b>	Adelaide Street	\$ 157,750	<b>26/27</b>	
<b>49</b>	MacIntyre Street	\$ 92,500	<b>26/27</b>	
<b>51</b>	Webb Street	\$ 55,500	<b>26/27</b>	
<b>50</b>	Wylie Crescent	\$ 233,500	<b>27/28</b>	<b>\$619,500</b>
<b>67</b>	Fern Road	\$ 75,000	<b>27/28</b>	
<b>52</b>	Windlemere Drive	\$ 218,500	<b>27/28</b>	
<b>53</b>	Milward Road	\$ 92,500	<b>27/28</b>	
<b>54</b>	Peake Street	\$ 87,250	<b>28/29</b>	<b>\$584,500</b>
<b>55</b>	Hobson Street	\$ 60,000	<b>28/29</b>	
<b>56</b>	Gale Street	\$ 101,250	<b>28/29</b>	
<b>57</b>	Maxted Street	\$ 87,250	<b>28/29</b>	
<b>58</b>	Mills Place	\$ 35,250	<b>28/29</b>	
<b>59</b>	Wattle Street	\$ 85,500	<b>28/29</b>	
<b>60</b>	Bridges Close	\$ 60,000	<b>28/29</b>	
<b>61</b>	Freycinet Drive	\$ 68,000	<b>28/29</b>	
<b>62</b>	Reynold Street	\$ 418,500	<b>29/30</b>	<b>\$733,000</b>
<b>63</b>	Amberley Loop	\$ 314,500	<b>29/30</b>	
<b>64</b>	Clark Street	\$ 101,500	<b>30/31</b>	<b>\$585,500</b>
<b>65</b>	Layman Road	\$ 32,000	<b>30/31</b>	
<b>66</b>	Dorset Street	\$ 418,500	<b>30/31</b>	
<b>69</b>	Marshall Street	\$ 33,500	<b>30/31</b>	
<b>68</b>	Harvest Road	\$ 148,000	<b>31/32</b>	<b>\$573,500</b>
<b>70</b>	Ella Gladstone Drive PAW	\$ 37,500	<b>31/32</b>	
<b>71</b>	Dawson Drive	\$ 128,000	<b>31/32</b>	
<b>72</b>	Cherry Hill Circle	\$ 67,000	<b>31/32</b>	
<b>73</b>	Centurion Way	\$ 193,000	<b>31/32</b>	
<b>74</b>	Georgette Street	\$ 200,000	<b>32/33</b>	<b>\$365,600</b>
<b>75</b>	Donald Way PAW	\$ 64,000	<b>32/33</b>	
<b>76</b>	Southern Drive	\$ 10,600	<b>32/33</b>	

<b>77</b>	Russell Street	\$ 45,000	<b>32/33</b>	
<b>78</b>	Callitris Crescent	\$ 23,000	<b>32/33</b>	
<b>79</b>	Santons Approach	\$ 23,000	<b>32/33</b>	
<b>Total</b>				<b>\$ 8,641,450</b>