

Infrastructure Staging	Traffic Network Scenario					
	Busselton Traffic Study Ver.1	Estimated Capital Cost	Busselton Traffic Study Ver.5	Estimated Capital Cost	Busselton Option 48	Estimated Capital Cost
Short Term	Strelly Street/Barlee Street/West Street upgraded to four lanes	\$7.1M	Upgrade of Strelly Street-Barlee Street-West Street as an interim measure to assign priority to district trips.	\$1.2M	Upgrade of Strelly Street-Barlee Street-West Street as an interim measure to assign priority to district trips.	\$1.2M
	Causeway Road upgraded to four lanes between Albert Street and Strelly Street	\$3.16M	Upgrade of Peel Terrace between Causeway Road and Layman Road.	\$1.1M	Upgrade of Peel Terrace between Causeway Road and Layman Road.	\$1.1M
	Peel Terrace upgraded to four lanes between Queen Street and Ford Road	\$1.6M	Duplication of Causeway Road between Albert Street and Strelly Street.	\$3.16M	Duplication of Causeway Road between Albert Street and Strelly Street.	\$3.16M
	Total Budget Requirements	\$11.86M	Total Budget Requirements	\$5.46M	Total Budget Requirements	\$5.46M
Medium Term	-	-	Duplication of Causeway Road between Strelly Street and Busselton Bypass.	\$1.64M	Southern Drive/Stanley Street connection.	\$7.8M
	Total Budget Requirements	\$0M	Total Budget Requirements	\$1.64M	Total Budget Requirements	\$7.8M
Long Term	Causeway Road upgraded to four lanes between Strelly St and Bussell Highway Bypass	\$1.64M	-	-	Duplication of Causeway Road between Strelly Street and Busselton Bypass.	\$1.64M
	-	-	Duplication of Strelly Street-Barlee Street West Street.	\$5.9M	Duplication of Strelly Street-Barlee Street West Street.	\$5.9M
	Ford Road (Vasse Highway) option developed as a single carriageway, two lane road	\$13.2M	Provision of a future north-south link road east of Causeway Road. (Ford Road)	\$13.2M	-	-
	Fairway Drive upgraded to four lanes	\$2.0M	Fairway Drive upgraded to four lanes	\$2.0M	Fairway Drive upgraded to four lanes	\$2.0M
	Total Budget Requirements	\$16.84M	Total Budget Requirements	\$21.7M	Total Budget Requirements	\$9.54M
	Total Budget Requirements	\$28.7M	Total Budget Requirements	\$28.2M	Total Budget Requirements	\$22.8M
2050+	-	-	-	-	Provision of a future north-south link road east of Causeway Road. (Ford Road)	\$13.2M